

Texas Traffic Safety eGrants

Fiscal Year 2027

Organization Name: City of Mission Police Department

Legal Name: City of Mission

Payee Identification Number: 17460017381012

Project Title: STEP Comprehensive

ID: 2027-Mission-S-1YG-00065

Period: 10/01/2026 to 09/30/2027

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$45,000.00	\$1,825.00	\$46,825.00
(200)	Fringe Benefits	\$0	\$6,120.62	\$6,120.62
	Category I Sub-Total	\$45,000.00	\$7,945.62	\$52,945.62
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
Total Direct Costs		\$45,000.00	\$7,945.62	\$52,945.62
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$45,000.00	\$7,945.62	\$52,945.62
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$45,000.00	\$7,945.62	\$52,945.62
	Fund Sources (Percent Share)	84.99%	15.01%	