



CITY OF MISSION

FY 2026–2027 Citizen-Centric Report

GENERAL FUND AT A GLANCE

PEOPLE • PROGRESS • A STRONGER TOMORROW



*Our City
Our Home
Our Future*

MISSION
EVENT CENTER



OUR COMMUNITY SNAPSHOT

A VIBRANT COMMUNITY
BUILT TOGETHER



Population

88,574



Land Area

36.17
square miles



2026 Certified
Taxable Value

\$7,467,460,359



2026 Total
Market Value

\$8,824,325,036

*A
Stronger
Mission*

PEOPLE
PLACES
OPPORTUNITY



THE GENERAL FUND FLOW

FROM RESOURCES
TO A STRONGER TOMORROW



Beginning Unrestricted Fund Balance

\$3,254,712



General Fund Revenues

\$65,667,990



General Fund Transfers In

\$5,430,000



Total Available Resources

\$74,352,702



Operating Appropriations

\$67,871,554



Transfers Out

\$2,894,561



Total Appropriations

\$70,766,115



Positive Change in Fund Balance

+\$331,875



Ending Unrestricted Fund Balance

\$3,586,586



GENERAL FUND FUNDING SOURCES

WHERE THE MONEY COMES FROM

(Total Available Resources: \$74,352,702)



- Taxes and major tax-related revenues **\$54.78 million** (73.6%)
- Other General Fund revenues and fees **\$10.89 million** (14.6%)
- Transfers In **\$5.43 million** (7.3%)
- Beginning unrestricted fund balance **\$3.25 million** (4.4%)



The General Fund is budgeted to finish FY2027 with a positive change in fund balance.



Taxes remain the primary funding source for General Fund operations.



Public Safety is the largest General Fund service area.



WHAT THE GENERAL FUND SUPPORTS

SERVICES FOR A STRONGER TOMORROW



Public Safety

\$39.90 million

(56.4% of the General Fund)



Police



Fire & EMS



Streets & Facilities



Parks & Recreation



Library



Administration & Community Services



Other General Fund services

\$30.87 million

(43.6% of the General Fund)

Mission Moves Forward

A GREAT CITY.
BRIGHTER TOGETHER.

