

CITY OF MISSION
TAXPAYER IMPACT STATEMENT
FISCAL YEAR 2026-2027

Proposed 2026 property-tax rate: \$0.5653 per \$100 of taxable value. This rate equals the City's calculated no-new-revenue (NNR) tax rate.

The following estimates show the annual City of Mission property-tax amount for a representative homestead using certified Hidalgo County Appraisal District (HCAD) data and the applicable City tax rates.

Fiscal year and budget scenario	Estimated annual City property-tax bill
FY 2025-2026 - Current fiscal year	\$1,196.42*
FY 2026-2027 - Estimated bill if the proposed budget is adopted	\$1,137.78**
FY 2026-2027 - Estimated bill if a balanced budget funded at the no-new-revenue tax rate is adopted	\$1,137.78**

Because the proposed tax rate equals the no-new-revenue tax rate, the two FY 2026-2027 estimates are the same.

WHAT THIS MEANS FOR THE PUBLIC

The no-new-revenue rate is a revenue benchmark for the City; it does not mean every individual property owner's bill will stay the same. A homeowner's actual City tax bill can increase or decrease based on changes in taxable value, exemptions, appraisal limitations, and any applicable tax ceiling. These figures are estimates for comparison purposes and represent City of Mission property taxes only.

SOURCE AND METHODOLOGY DISCLOSURE

*** FY 2025-2026 estimate:** HCAD's 2025 certified A-Only single-family residence homestead average taxable value of \$214,413 multiplied by the City's adopted tax rate of \$0.5580 per \$100 of taxable value. Calculation: $\$214,413 / 100 \times \$0.5580 = \$1,196.42$.

**** FY 2026-2027 estimates:** HCAD's 2026 reported median taxable homestead value of \$201,271 multiplied by the proposed/NNR tax rate of \$0.5653 per \$100 of taxable value. Calculation: $\$201,271 / 100 \times \$0.5653 = \$1,137.78$.

Important comparability note: HCAD's 2025 certified report provides an average homestead taxable value, while the 2026 report provides a median taxable value. Because the prior-year taxable value for the exact 2026 median-valued homestead was not separately available, the 2025 certified average is used as the best available estimate. Accordingly, the difference between the two estimates should not be interpreted as the tax change for a specific homeowner.

Sources: Hidalgo County Appraisal District 2025 and 2026 City of Mission Certification Totals; City of Mission adopted FY 2025-2026 tax rate; City of Mission proposed FY 2026-2027 tax rate/NNR rate.