CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: August 14, 2023

PRESENTED BY: Angie Vela, Finance Director

AGENDA ITEM: Approval of Budget Amendment: 2018 CO Fund & 2021 CO Fund - Vela

NATURE OF REQUEST:
Approval of the attached budget amendments:

2018 CO Fund – ($1,226,219.00 Expenditures)
2021 CO Fund – ($16,619,284.00 Expenditures)

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $ _____ **EST. COST:** $ _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: None

Advisory Board Recommendation: N/A

City Manager's Recommendation:

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____