



Grants Activity Report- July 2023

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Due Date	Status
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$ 1,000,000		25%		Submitted-Tracking
FY22 Building Resilient Infrastructure and Communities (BRIC)	TDEM	Executive	\$ 415,000		25%		Submitted-Tracking
FY23 SHSP Regular	OOG	Fire	\$ 123,927.18		None		Submitted-Tracking
FY23 SHSP LETPA	OOG	Police	\$ 56,142.35		None		Submitted-Tracking
FY22 AFG	DHS	Fire	\$ 172,873.50		10%		Submitted-Tracking
FY24 General Victim Assistance Grant Program	OOG	Police	\$ 50,000		None		Submitted-Tracking
FY24 Texas Reads	TSLAC	Library	\$ 10,000		None		Submitted-Tracking
Staffing for Adequate Fire and Emergency Response Grants (SAFER)	DHS	Fire	\$ 2,322,424		None		Submitted-Tracking
FY24 Local Border Security Program	OOG	Police	\$ 190,000		None		Submitted-Tracking
FY22 Fire Prevention and Safety	DHS	Fire	\$ 22,440.49		5%		Submitted-Tracking
OVAG-Victim Services	OAG	Police	\$ 84,000		None		Submitted-Tracking
FY23 COPS Hiring Program	DOJ COPS	Police	\$ 1,771,398.16		25%		Submitted-Tracking
FY23 Transportation Alternatives	RGVMPO	Executive	\$ 250,000		25%		Submitted-Tracking
Underrepresented Communities Grant Program	NPS	Museum	\$ 75,000		None		Submitted-Tracking



Grants Activity Report- July 2023

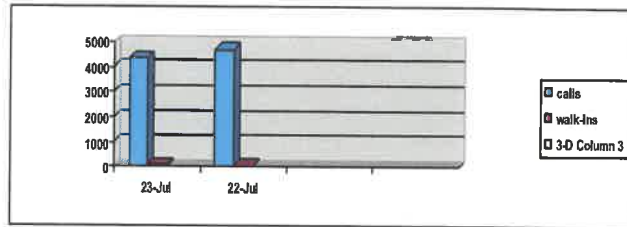
Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
FY22 Operation Stonegarden Program	OOG	Police	\$ 350,000	\$ 350,000	None	Awarded/Active
Wal-Mart Community Grant	Wal-Mart	Fire/Police	\$ 2,000	\$ 2,000	None	Awarded/Active
Animal Welfare Organization	Petco Love	Health	\$ 35,000	\$ 30,000	None	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 999,162	1%	Awarded/Active
Trail Connectivity Project	VBLF	Park	\$ 500,000	\$ 500,000	None	Awarded/Active
Southwest Border (SWB) Rural Law Enforcement Assistance Program	BJA	Police	\$ 93,000	\$ 93,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BJA	Police	\$ 388,001.38	\$ 229,962.91	(Year 1) 20%	Awarded/Active
Better Cities for Pets	Mars Petcare Program	Health	\$ 20,000	\$ 20,000	None	Awarded/Active
FY23 Justice Assistance Grant Program	OOG	Police	\$ 30,000	\$ 30,000	None	Awarded/Active
Lions Park Development	AEP	Parks	\$ 30,000	\$ 30,000	None	Awarded/Active
FY23 Local Border Security	OOG	Police	\$ 190,000	\$ 190,000	None	Awarded/Active
FY22-23 Solid Waste Grant	LRGVDC	Sanitation	\$ 25,000	\$ 25,000	10%	Awarded/Active
COPS Accreditation Program	DOJ COPS	Police		\$ 21,116.34	None	Awarded/Active
OVAG-Victim Services	OAG	Police	\$ 89,908	\$ 44,954(YR2)	None	Awarded/Active
All-Inclusive Lions Park	TPWD	Parks	\$ 1,500,000	\$ 750,000	\$750,000	Awarded/Active
Border Zone Fire Dept.	OOG	Fire	\$ 250,000	\$ 78,735.25	None	Awarded/Active
FY22 State Homeland Security Program-LETPA	OOG	Police	\$ 35,480	\$ 13,060	None	Closed
Bullet-Resistant Shield Grant Program, FY23	OOG	Police	\$ 77,644	\$ 73,761.80	None	Closed
			Grand Total: \$	4,507,989.05		

CITY SECRETARY MONTHLY REPORT JULY 2023

Reception:

Calls received: 4,687

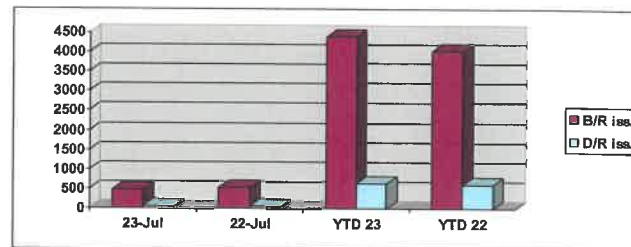
Walk-ins: 102



Vital Statistics:

Birth Records Registered
Birth Records Issued
Death Records Registered
Death Records Issued
Funds Received

Jul-23	Jul-22		YTD 23	YTD 22
149	152		1427	1688
469	508		4838	4467
37	55		426	586
130	104		770	670
\$11,754.00	\$12,607.00		\$ 118,295.00	\$ 125,735.00



Cemetery:

	<u>Laurel Hill</u>	<u>San Jose</u>	<u>Catholic</u>	<u>Baby Sp.</u>	<u>YTD 22/23</u>
Burials:	1	1	1	0	46
Sold Spaces:	0	0	0	0	0

	<u>Laurel Hill</u>	<u>San Jose</u>	<u>Catholic</u>	<u>Baby Sp.</u>	<u>YTD 21/22</u>
Burials:	4	2	3	0	118
Sold Spaces:	0	0	0	0	76



**BOYS & GIRLS CLUB
OF MISSION**

Directors Report June/July 2023

- **Programs**
 - BGCM Continued Summer Program
 - Average Daily Attendance: Main Unit – 220; Bannworth Unit – 135; CWV Teen Unit - 27
 - BGCM conducted various BGCA based programs throughout summer programs, hosted field trips to different venues, and other outdoor activities.
 - Teen Program partnered with ProjectHart which engaged our teens in instructional programs that spoke about mental health, how to spot signs of violence, and bullying.
 - Teens also volunteered with RGV Food Bank and learned about nutrition and self-sustaining food growth.
- **Athletics**
 - BGCM began soccer registration. Over 600 members have registered. This is a growth of almost 85% from previous years.
 - Unfortunately, due to extreme heat, soccer season was postponed to October. BGCM did not want to risk any type of heat related injury or illness.
 - BGCM has begun registration for flag football and volleyball leagues with a school based recruitment program for Mission CISD and Sharyland ISD.
 - BGCM Blind tennis program was featured on various news media outlets for its accomplishments.

- General
 - BGCM was awarded a \$5000 Greenhouse grant from Target Stores. Members will help build greenhouses, drip irrigation systems, and plant herbs and vegetables at all three stand alone club units: Main, Bannworth, CWV.
 - Along with greenhouse project, BGCM will create butterfly gardens at the entrance of each greenhouse to help beautify the area.
 - BGCM was awarded \$2000 from local marketing company, Brand Geniuz to assist in beautifying the Roland Barrera Community Skate Park at our CWV Unit. This partnership will have a long term standing that will benefit both entities.
 - BGCM has received commitment from multiple entities to assist in skate park project and will most likely host a community involvement day at the skate park to showcase our efforts.
 - BGCM has agreed in principal with Mission CISD to become a bus drop off at our Main and CWV units for out after school programs. Pilot program will include elementary and jr high schools within Mission city limits and will later expand to all of Mission CISD schools.
 - BGCM has set up negotiations with Mission CISD's Child Nutrition Program. Partnership will ensure that Mission CISD will provide meals for our members at Main, CWV and Leal units during that school year, as well as summer program.
 - Once Mission CISD partnerships are in place, BGCM will submit proposal to Sharyland ISD for the same programs at our Bannworth Unit.

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: RANDY PEREZ, CITY MANAGER
FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR
SUBJECT: CIVIL SERVICE REPORT, JULY 2023
DATE: AUGUST 3, 2023



1. City Council approved six (6) additional positions for the Mission Fire Department. Positions will be filled immediately with existing eligibility list.
2. The Mission Police Department filled eight (8) positions from the existing eligibility list. Four (4) pending positions will be filled within the next few weeks.
3. Five (5) eligible CPL's are testing for the open SGT's position at the Mission Police Department. Examination will be held on August 10, 2023.

Thank you!

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: RANDY PEREZ, CITY MANAGER
FROM: JESSE LERMA, 311 COORDINATOR/CIVIL SERVICE DIRECTOR
SUBJECT: 311 REPORT, JULY 2023
DATE: AUGUST 6, 2023



We have a total of 109 submission for July of 2023 with a total of 3297 since we began. The system is fully functional and very user friendly. We are able to customize the system to meet the needs of our daily operations. Our staff has bought into the system and working on improvements every day. We are able to find problematic areas using the system and it allows for us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

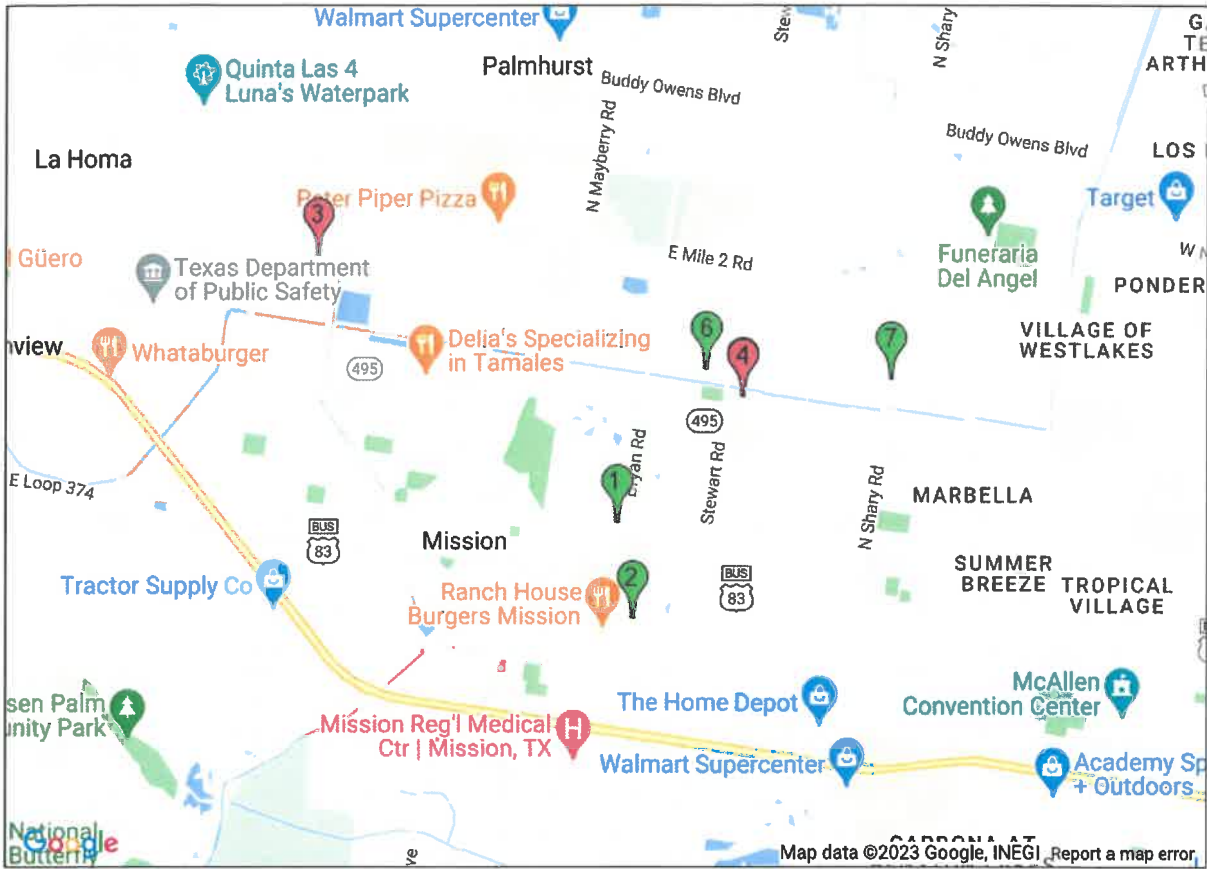
Our media department has been pushing the 311 program with an interview with City Manager Randy Perez encouraging our citizens to utilize the program.

Thank you!

Topic Counts of Opened Requests
For Date Period From 07/01/2023 Through 07/31/2023

Topic	Count
Health	
Animal Control	8
Mosquitoes	1
Total - Health	9
Obstructions -Tree/Branches	
MOWING	3
Total - Obstructions -Tree/Branches	3
Parks & Rec	
Graffiti	1
Mowing	0
Parks	5
Restrooms	0
Right of way (mowing)	1
Trails	2
Total - Parks & Rec	9
Planning	
Construction Concerns	1
Dilapidated Home/Structure	1
Garage Sales	0
Health & Sanitation	1
Illegal Dumping	7
Junked Vehicle on private property	0
Sewer Concerns	3
Unsafe Building	0
Weedy Lot	3
Total - Planning	16
Police Department	
Illegal Parking	10
Total - Police Department	10
Public Works	
Flooded area/Roadway and streets	0
Foul smell	0
Junk Vehicle	1
Lift Station	0
Low Water Pressure	0
Obstruction-Trees/Branches	4
Pot Holes	13
Side Walk	3
Street Light	6
Streets/Signs	8
Tires	0
Traffic Signals	1
Water Leaks	3
Total - Public Works	39
Sanitation	
Brush	11
Bulky Items	5
Garbage	4
Trash	3
Total - Sanitation	23
All Topics	
Total All Topics	109

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description
3292	Streets/Signs	Closed	07/10/2023		Diaz,Gabriel	This sign is inserted into the ground with no...
3313	Streets/Signs	Closed	07/15/2023		Diaz,Gabriel	I have just recently noticed this stop sign....
3334	Streets/Signs	Closed	07/20/2023		Diaz,Gabriel	Photo attached
3340	Streets/Signs	Open	07/23/2023	08/02/2023	Diaz,Gabriel	We urgently need a speed limit sign for our...
3351	Streets/Signs	Closed	07/26/2023		Diaz,Gabriel	leaning more
3352	Streets/Signs	Closed	07/26/2023		Diaz,Gabriel	leaning more can't read
3359	Streets/Signs	Open	07/29/2023	08/08/2023	Diaz,Gabriel	can someone please let me know what is going...
3368	Streets/Signs	Open	07/31/2023	08/10/2023	Diaz,Gabriel	hey city of mission! thanks for the heads up...



1201 Bryce Dr, Mission

1431 East Avalon Drive, Mission

1603 Alexa Marie Street, Mission

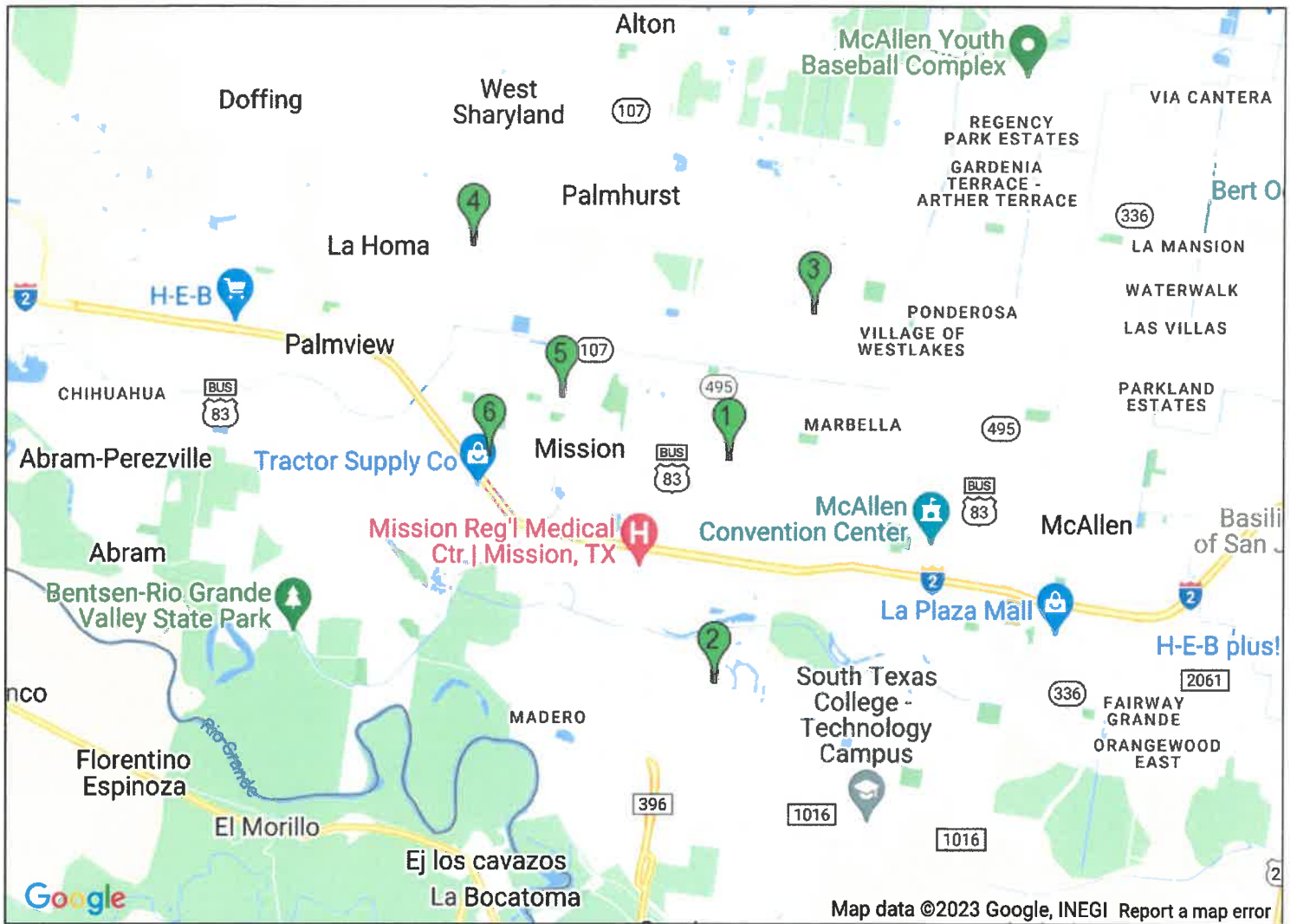
1608 E 24 1/2 St, Mission

1609 E 24 1/2 St, Mission

2501 Melinda Dr, Mission

2704 N Shary Rd, Mission

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description
3261	Street Light	Closed	07/02/2023		acevedo,Yahaira	Street light out on the corner of Charles...
3275	Street Light	Closed	07/06/2023		acevedo,Yahaira	The light flickered then the light stayed...
3305	Street Light	Closed	07/13/2023		acevedo,Yahaira	18th (Clew Dawson) & Peace Avenue / 1800...
3320	Street Light	Closed	07/17/2023		acevedo,Yahaira	no light.. Santa Monica is too dark because...
3321	Street Light	Closed	07/17/2023		acevedo,Yahaira	Photo attached
3337	Street Light	Closed	07/23/2023		acevedo,Yahaira	Light going east bound won't turn green...



1017 Lucksinger Rd, Mission

2701 Santa Monica, Mission

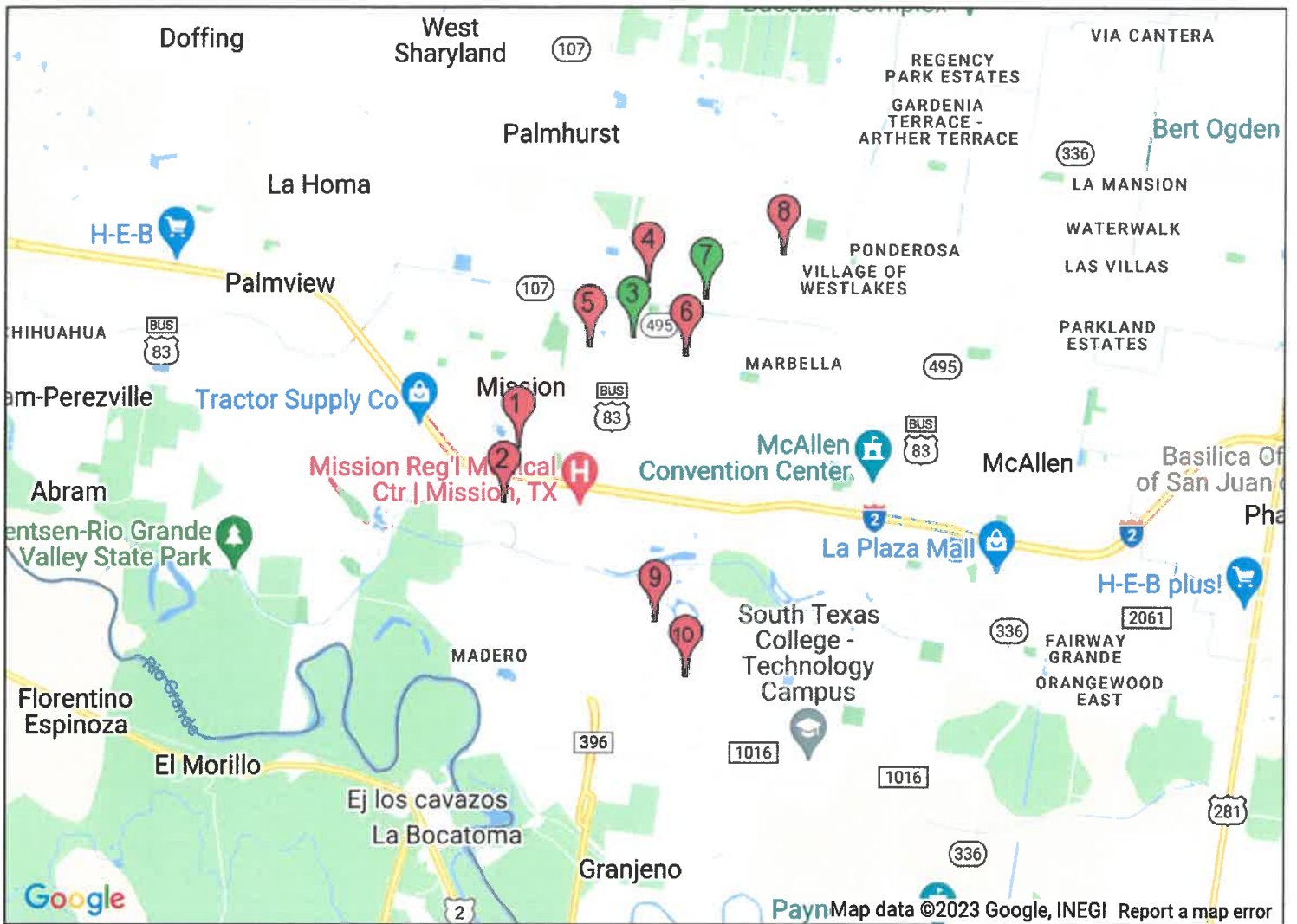
3301 North Shary Road, Mission

3403 Crisantema St, Mission

501-559 W 18th St, Mission

655-699 N Los Ebanos Rd, Mission

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description
3260	Brush	Closed	07/01/2023		Pena,Yaritza	vehicle sit and trash
3263	Brush	Open	07/03/2023	07/13/2023	Pena,Yaritza	Brush in alley between Ebano and Encino has...
3271	Brush	Open	07/06/2023	07/16/2023	Pena,Yaritza	tree branches on curb
3273	Brush	Open	07/06/2023	07/16/2023	Pena,Yaritza	Brush
3291	Brush	Open	07/10/2023	07/20/2023	Pena,Yaritza	its been awhile since brush pickup?
3295	Brush	Open	07/10/2023	07/20/2023	Pena,Yaritza	Photo attached
3297	Brush	Closed	07/11/2023		Pena,Yaritza	Brush needs to be picked up in our...
3312	Brush	Open	07/15/2023	07/25/2023	Pena,Yaritza	brush
3319	Brush	Open	07/17/2023	07/27/2023	Pena,Yaritza	brush on the street. several houses on Santa...
3342	Brush	Open	07/24/2023	08/03/2023	Pena,Yaritza	they dumping again
3354	Brush	Open	07/27/2023	08/06/2023	Pena,Yaritza	request pickup clear melody lane



100 Ebano Avenue, Mission

1005 South Conway Avenue, Mission

1315 Alicia Ln, Mission

1408 Las Brisas Dr, Mission

1817 Highland Park Avenue, Mission

1920 E 21st St, Mission

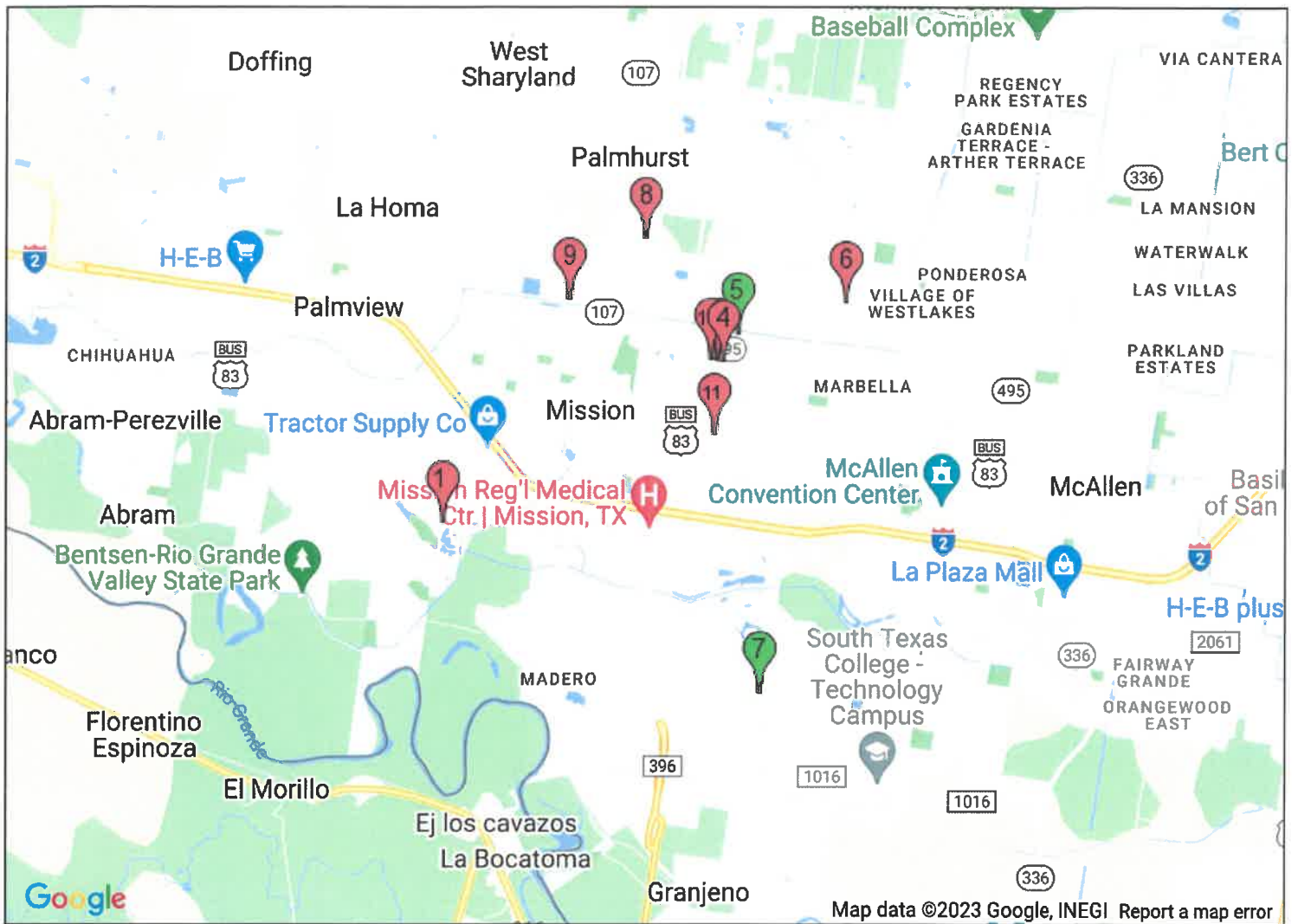
2581–2699 N Glasscock Rd, Mission

2617 2 Mile Line Road, Mission

2701 Santa Monica, Mission

3504 Santa Sofia Ct, Mission

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description
3265	Pot Holes	Closed	07/04/2023		Hernandez,Baldo	Pot holes are getting bigger every day and...
3268	Pot Holes	Open	07/05/2023	07/10/2023	Hernandez,Baldo	2nd attempt please fill in this hole in the...
3277	Pot Holes	Open	07/07/2023	07/12/2023	Hernandez,Baldo	pot hole at stop sign on corner of Thornwood...
3285	Pot Holes	Open	07/09/2023	07/14/2023	Hernandez,Baldo	East 22nd & Royal Palm
3286	Pot Holes	Open	07/09/2023	07/14/2023	Hernandez,Baldo	1503 E. 22nd
3287	Pot Holes	Open	07/09/2023	07/14/2023	Hernandez,Baldo	E 22nd & Melinda
3288	Pot Holes	Open	07/09/2023	07/14/2023	Hernandez,Baldo	E 22nd & Stewart
3307	Pot Holes	Open	07/14/2023	07/19/2023	Hernandez,Baldo	Pavement is coming up
3314	Pot Holes	Open	07/15/2023	07/20/2023	Hernandez,Baldo	large pothole on bridge on circle Drive
3325	Pot Holes	Open	07/18/2023	07/23/2023	Hernandez,Baldo	railroad tracks very uneven... very harsh to...
3328	Pot Holes	Open	07/19/2023	07/24/2023	Hernandez,Baldo	Pot Hole complain from citizen
3361	Pot Holes	Open	07/29/2023	08/03/2023	Hernandez,Baldo	pothole in middle of road
3367	Pot Holes	Closed	07/31/2023		Hernandez,Baldo	hey city of mission! thanks for the heads up...



1310 Lake View Dr, Mission

1501 E 22nd St, Mission

1505 E 22nd St, Mission

1516 E 22nd St, Mission

1608 E 24 1/2 St, Mission

2505 Nicole Drive, Mission

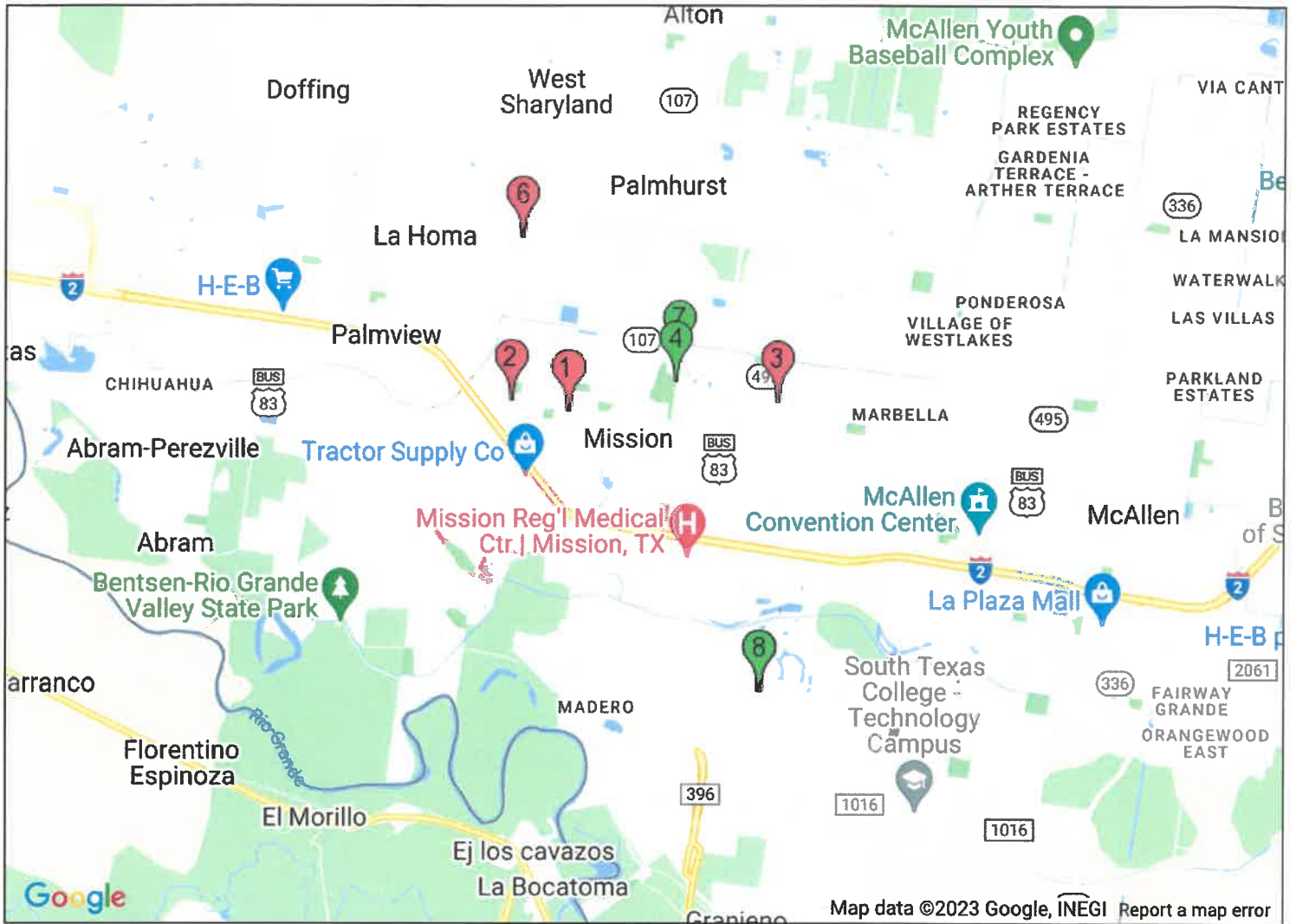
3508 San Benito St, Mission

605 Benjamin Street, Mission

709 Fairview Drive, Mission

E 22nd St, Mission

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description
3279	Animal Control	Closed	07/07/2023		Garza,Griselda	dead animal
3283	Animal Control	Closed	07/08/2023		Garza,Griselda	smell of putrefaction is horrible. second...
3327	Animal Control	Open	07/19/2023	08/03/2023	Garza,Griselda	Please pick up dead black cat in middle of...
3333	Animal Control	Closed	07/20/2023		Garza,Griselda	this dog has been in and around the alley...
3335	Animal Control	Open	07/21/2023	08/05/2023	Garza,Griselda	2 dogs brown and other white
3346	Animal Control	Open	07/25/2023	08/09/2023	Garza,Griselda	orange and white stray cat keeps coming into...
3360	Animal Control	Closed	07/29/2023		Garza,Griselda	my neighbor at 722 Windsor Glen drive walks...
3366	Animal Control	Open	07/31/2023	08/15/2023	Garza,Griselda	Please pick up dead opossum in the middle of...



1015 Barnes Street, Mission

1303 West Ray Circle, Mission

1709 Merlin Dr, Mission

2000–2120 N Mayberry Rd, Mission

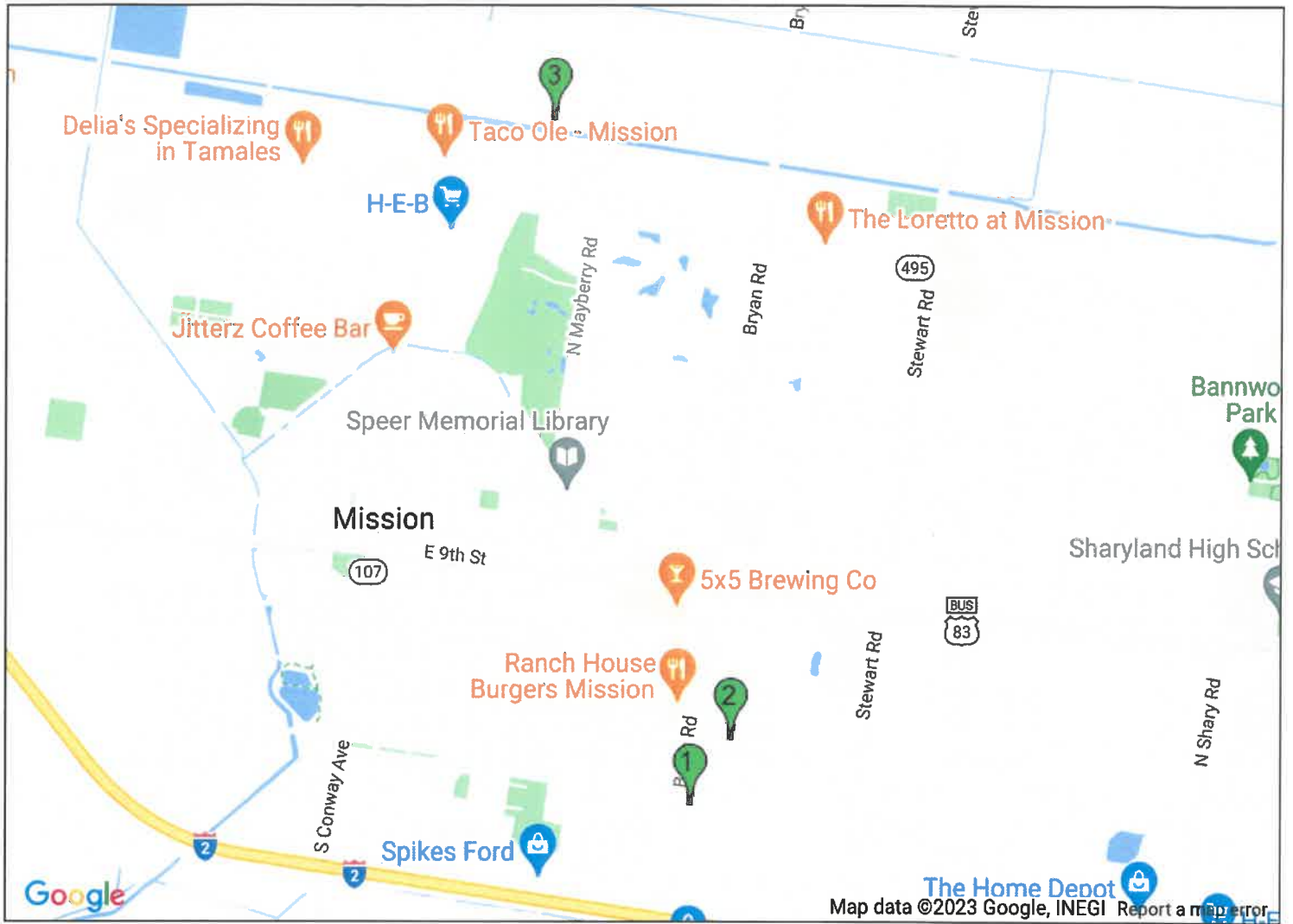
2709 El Jardin, Mission

3400 Crisantema St, Mission

717 E Griffin Pkwy, Mission

Glasscock Rd, Mission

Request #	Topic	Status	Date Entered	Expected Close	Assigned To	Description
3262	Weedy Lot	Closed	07/03/2023		Villarreal, Yvette	weedy lot and tree branches overgrown hanging...
3322	Weedy Lot	Closed	07/18/2023		Villarreal, Yvette	Photo attached
3357	Weedy Lot	Closed	07/29/2023		Villarreal, Yvette	resident has been notified has taken no...



1352 East 1st Street, Mission

1433 East Santa Maria, Mission

602 Thornwood Dr, Mission



Information Technology

Departmental Report July 2023

Information Technology Department Overview

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

Patrol Unit Dash Cams and Body Cams

Replace end of life dash cam systems on patrol units. Equipment has arrived. Server has been installed and configured. Complete

Update all Nodes

Install latest OS, Patch Management, update antivirus, update applications on all systems to include PD. 95% Complete

New Public Safety Building

Install door access control, security cameras, wireless access points, data cables, phones, and multimedia. 30% Complete

Replace end of Life Computers

Purchasing computers to replace end of life computers that pose a security risk. Implementation phase of the project to include PD. Complete

Cyber Security

Configure 24X7 SOC monitoring service and patch management system. Implementation phase of the project. 99% Complete

City Hall Security Surveillance System

Implementation Phase of project. 90 % Complete



Mission Fire Prevention Bureau
415 W. Tom Landry Ave.
Mission, TX 78572
Phone 956-580-8711
Fax 956-580-8712

Mission Fire Prevention

Monthly Activity Report: July 2023

FIRE INVESTIGATIONS

There were two (2) fire investigations for the month of July.

- On July 4, 2023, Lieutenant Omar Salinas was called to document a fire at 3930 Plantation Grove. Undetermined.
- On July 10, 2023, Lieutenant Eric Lopez investigated a car fire at 1910 Cassandra street. Undetermined.

Full Investigation: 1 Total

Call out to document of Incident: 1 Total

Year to Date: 23 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of July.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

INSPECTIONS

There were one hundred and fifty-six (156) inspections conducted for the month of July: twenty-four (24) occupancy, one hundred and eighteen (118) annual and fourteen (14) other forms of inspections.

Year to Date: 1,888 Total 365 Occupancy 1,301 Annual 222 Other

Inspection rate to date: 37%

COMPLAINTS

There were zero (0) complaints for the month of July.

There were zero (0) complaints resolved within this month.

Year to Date: 0 Total

SUBDIVISION REVIEWS

For the month of July there were thirteen (13) subdivision plan reviews.

Year to Date: 219 Total

SPRINKLER SYSTEM REVIEWS

For the month of July there were zero (0) sprinkler system plan reviews.

Year to Date: 12 Total

FIRE ALARM SYSTEM REVIEWS

For the month of July there were nine (9) fire alarm system plan review.

Year to Date: 44 Total

EXHAUST HOOD CANOPY PLAN REVIEWS

For the month of July there was zero (0) exhaust hood canopy plan reviews.

Year to Date: 5 Total

HOOD SUPPRESSION PLAN REVIEWS

For the month of July there were zero (0) hood suppression plan reviews.

Year to Date: 10 Total

LP TANK PERMITS

For the month of July there were two (2) LP tank permits issued.

Year to Date: 14 Total

UNDERGROUND STORAGE TANK REMOVAL PERMITS

There was one (1) underground storage tank removal permits issued for the month of July.

Year to Date: 6 Total

ABOVEGROUND STORAGE TANK REMOVAL PERMITS

There was one (1) aboveground storage tank removal permits issued for the month of July.

Year to Date: 1 Total

BURNING PERMITS

There were zero (0) city burning permits issued for the month of July.

Year to Date: 30 Total

PLAN REVIEWS

We had seventeen (17) plan reviews for the month of July.

- TCEQ Air – 2300 Glasscock
- Nail Salon – 1512 E. Griffin Ste. 9
- Primera Iglesia Bautista Sharyland – 1101 Pamela
- Manok Bldgs. A & B and Office – 209 W International Hwy. 2
- Pickers Palace – 217 E. Exp. 83
- Baskin Robbins – 201 S. Shary Ste. 250
- Austin Studio – 501 N. Conway
- Four Plex #39 – 907 Hidden Hills
- Four Plex lot #37 – 1001 Hidden Hills
- Rodriguez Building – 1005 St. Marie
- Shary Town Plaza – 301 N. Shary Building B
- Frobels Learning Center LLC. – 1309 E. Griffin
- Garza's Tires Y Services – 404 E. 9th
- Child Day Care – 1820 Perkins
- Target Store – 2427 E. Exp. 83
- Fork to Fit – 2311 N. Conway Suite 50
- Missions Lions Park Phase 1 – 1500 Kika De La Garza Loop

Year to Date: 115 Total

FIRE DRILLS

There were zero (0) fire drills conducted for the month of July.

Year to Date: 3 Total

TRAINING

There were two (2) trainings in the month of July.

- Assistant Fire Marshal Joel Saenz attended a sprinkler class in Dallas, Texas from July 18 – July 21, 2023.
- Lieutenant Eric Lopez and Lieutenant Omar Salinas attended a plans examiner class in College Station, Texas from July 22 – July 28, 2023.

Year to Date: 20 Total

MEETINGS ATTENDED

For the month of July there were nineteen (19) meetings attended by the Fire Prevention Office.

- July 3, 2023 - Fire Marshal Frank meeting with Pastor Rios regarding hydrants
- July 3, 2023 – Fire Marshal Frank Cavazos staff meeting
- July 5, 2023 – Fire Marshal Frank Cavazos PSTrax via Zoom meeting
- July 5, 2023 – Fire Marshal Frank Cavazos City ID's
- July 6, 2023 – Fire Marshal Frank Cavazos SRC meeting
- July 6, 2023 – Fire Marshal Frank Cavazos had a meeting Fire Marshal Omar Garza
- July 7, 2023 – Fire Marshal Frank Cavazos met with Prevention staff to discuss open house
- July 7, 2023 – Fire Marshal Frank Cavazos had a meeting with Chief Garcia and Deputy Chiefs
- July 10, 2023 – Assistant Fire Marshal Frank Chaires City ID's
- July 13, 2023 – Assistant Fire Marshal Frank Chaires SRC meeting
- July 17, 2023 – Fire Marshal Frank Cavazos City ID's
- July 18, 2023 – Fire Marshal Frank Cavazos staff meeting
- July 19, 2023 – Fire Marshal Frank Cavazos interview for Prevention Admin
- July 19, 2023 – Fire Marshal Frank Cavazos Workshop meeting at City Hall
- July 25, 2023 – Fire Marshal Frank Cavazos Staff Meeting
- July 26, 2023 – Fire Marshal Frank Cavazos City ID's
- July 26, 2023 – Fire Marshal Frank Cavazos met with Veronica Flores
- July 27, 2023 – Fire Marshal Frank Cavazos SRC meeting
- July 28, 2023 – Fire Marshal Frank Cavazos City ID's

Year to Date: 165 Total

PUBLIC EDUCATION

During the month of July there were four (4) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/Parade
7/03/2023	Mission Event Center					350
7/18/2023	Boys & Girls Club		100			
7/26/2023	Rodeo Dental				60	
7/27/2023	Chamber of Commerce		30			

Year to Date: 64 Presentations 17,297 Audience
Year to Date w/The Tutor 4 Presentations 105 Audience
Year to Date w/F.S.T. 10 Presentations 2,340 Audience
Year to Date w/ City Events 5 Presentations 1,010 Audience
Year to Date – Other Presentations Audience
Year to Date Grand Total 83 Presentations 20,752 Audience

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

Year-by-Year:		2019 - 2020	2020 - 2021	2021 - 2022	2022-2023	2023 % to 2022
Total Responses	EMS					0 #DIV/0!
	Fire/1st Responder					0 #DIV/0!
	Fire Inspections	903	1,324	1,776		1889 #DIV/0!
	Fire Insp. (rate)	23.21%	32%	39%		37%
	Fire Loss (\$\$)					\$0
	Total Businesses	3,890	4,184	4,604		5040

FY 2022-2023:	Oct	Nov	Dec	Jan	Feb	Mar
EMS						
Fire/1st Responder						
Fire Inspections	225	201	107	116	169	329
Fire Loss (\$\$)						
FY 2022-2023:	Apr	May	Jun	Jul	Aug	Sep
EMS						
Fire/1st Responder						
Fire Inspections	201	146	239	156		
Fire Loss (\$\$)						

Response Time

Year-by-Year:	2015	2016	2017	2018	2019 % to 2018
Response Time (Sec)					

FY 2022-2023:	Oct	Nov	Dec	Jan	Feb	Mar
Response Time (Sec)						
FY 2022-2023:	Apr	May	Jun	Jul	Aug	Sep
Response Time (Sec)						

Mission Event Center Revenue Ledger

01/01/2023 - 01/31/2023

Event Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Other Charges (equipment, PD, catering)	Refundable Damage Deposit	Event GRAND TOTAL	Adjustments and Discounts	Payments Received	Balance Due
The Rio Grande Valley Bridal Wedding Expo	01/14/2023	\$10,000.00	\$0.00	\$500.00	\$500.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00
Citrus Fiesta Coronation	01/23/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$25,202.30)	\$0.00	\$0.00
Mayors International Brunch	01/28/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,850.00)	\$0.00	\$0.00
TCF Product Costume Show	01/07/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)	\$0.00	\$0.00
Mission Chamber of Commerce Buenas Tardes Luncheon	01/18/2023	\$1,250.00	\$0.00	\$362.50	\$0.00	\$1,612.50	(\$1,612.50)	\$0.00	\$1,612.50
City of Mission Police Dept. in Partnership with TMLIRP	01/19/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
Sharyland Independence School District Curriculum & Instruction	01/05/2023	\$4,000.00	\$0.00	\$375.00	\$500.00	\$4,875.00	\$0.00	\$4,875.00	\$0.00
H-E-B Bloom meeting	01/17/2023	\$3,150.00	\$0.00	\$375.00	\$500.00	\$4,025.00	\$0.00	\$4,025.00	\$0.00
MCISD Education Foundation Meeting	01/10/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$350.00)	\$0.00	\$0.00
City of Mission Retirement Party for Chief Sanchez	01/30/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,350.00)	\$0.00	\$0.00
TOTAL		\$18,400.00	\$0.00	\$1,612.50	\$1,500.00	\$21,512.50	(\$35,114.80)	\$19,900.00	\$1,612.50

Mission Event Center Revenue Ledger

02/01/2023 - 02/28/2023

Event Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Other Charges (equipment, PD, catering)	Refundable Damage Deposit	Event GRAND TOTAL	Adjustments and Discounts	Payments Received	Balance Due
Citrus Fiesta Ruby Red Reception	02/04/2023	\$0.00	\$533.00	\$0.00	\$0.00	\$533.00	(\$4,408.00)	\$533.00	\$0.00
MCISD Education Foundation Mardi Gras	02/16/2023	\$0.00	\$3,087.00	\$0.00	\$0.00	\$3,087.00	(\$4,150.00)	\$3,087.00	\$0.00
Chick-fil-a Run	02/18/2023	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
RGV Border Patrol Sector	02/07/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
STS Training Seminar	02/18/2023	\$1,350.00	\$0.00	\$250.00	\$500.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
City of Mission Civic Service Entry Level Test	02/13/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$700.00)	\$0.00	\$0.00
City of Mission Human Resource Hearty Luncheon	02/15/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,600.00)	\$0.00	\$0.00
City of Mission Library Retirement Reception Belinda Garza	02/03/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
TOTAL		\$3,850.00	\$3,620.00	\$250.00	\$500.00	\$8,220.00	(\$13,358.00)	\$8,220.00	\$0.00

Mission Event Center Revenue Ledger
03/01/2023 - 03/31/2023

Event Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Other Charges (equipment, PD, catering)	Refundable Damage Deposit	Event GRAND TOTAL	Adjustments and Discounts	Payments Received	Balance Due
Teach for America Gala	03/30/2023	\$4,000.00	\$6,017.00	\$675.00	\$500.00	\$11,192.00	\$0.00	\$11,192.00	\$0.00
UTRGV School of Medicine Gala	03/18/2023	\$2,500.00	\$2,172.00	\$1,325.00	\$500.00	\$6,497.00	\$0.00	\$6,497.00	\$0.00
Hispanic Chamber of Commerce Women of Distinction	03/08/2023	\$1,000.00	\$0.00	\$1,378.00	\$0.00	\$2,379.00	\$0.00	\$2,379.00	\$0.00
STS Training Seminar	03/11/2023	\$1,350.00	\$0.00	\$250.00	\$500.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
Mission CISD Academic Excellence Awards	03/09/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,850.00)	\$0.00	\$0.00
La Union del Pueblo Dinner	03/03/2023	\$2,500.00	\$844.00	\$1,275.00	\$500.00	\$5,119.00	\$0.00	\$5,119.00	\$0.00
Builders First Fish Fry	03/23/2023	\$1,500.00		\$375.00	\$500.00	\$2,375.00	\$0.00	\$2,375.00	\$0.00
City of Mission Human Resources Customer Service Training	03/20/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,350.00)	\$0.00	\$0.00
City of Mission Police Department Retirement Luncheon - Lt. Zuniga	03/06/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,350.00)	\$0.00	\$0.00
City of Mission Police Department Pinning Ceremony	03/07/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
City of Mission Veterans Luncheon	03/17/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$550.00)	\$0.00	\$0.00
HEB 2023 Women of Distinction	03/21/2023	\$2,000.00	\$0.00	\$600.00	\$500.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00
City of Mission Police Dept. Contemporary Resistance Arrest Training	03/23/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)	\$0.00	\$0.00
		\$14,850.00	\$9,033.00	\$5,879.00	\$3,000.00	\$32,762.00	(\$10,850.00)	\$32,762.00	\$0.00

Mission Event Center Revenue Ledger

04/01/2023 - 04/30/2023

Event Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Other Charges (equipment, PD, catering)	Refundable Damage Deposit	Event GRAND TOTAL	Adjustments and Discounts	Payments Received	Balance Due
Vestido Rojo Breakfast	04/15/2023	\$1,500.00		\$725.00	\$500.00	\$2,725.00	\$0.00	\$2,725.00	\$0.00
Stars Scholarship Program	04/12/2023	\$5,500.00	\$7,565.00	\$1,175.00	\$500.00	\$14,740.00	\$0.00	\$14,740.00	\$0.00
STS Training Seminar	04/01/2023	\$3,750.00	\$840.00	\$650.00	\$500.00	\$5,740.00	\$0.00	\$5,076.00	\$0.00
Region One Education Center Family Engagement Institute	04/16/2023	\$5,300.00	\$0.00	\$375.00	\$500.00	\$6,175.00	\$0.00	\$6,175.00	\$0.00
Somebody Cares International	04/01/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
Autism Awareness Training	04/18/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,550.00)	\$0.00	\$0.00
City of Mission Job Fair	04/27/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,750.00)	\$0.00	\$0.00
City of Mission Police Dept. Car Seat Distribution	04/19/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$350.00)	\$0.00	\$0.00
City of Mission Appreciation Breakfast for Park & Rec Staff	04/05/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
City of Mission Committee Meeting - Prayer Event	04/26/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$350.00)	\$0.00	\$0.00
		\$16,050.00	\$8,405.00	\$2,925.00	\$2,000.00	\$29,380.00	(\$7,500.00)	\$28,716.00	\$0.00

Mission Event Center Revenue Ledger
05/01/2023 - 05/31/2023

Event Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Other Charges (equipment, PD, catering)	Refundable Damage Deposit	Event GRAND TOTAL	Adjustments and Discounts	Payments Received	Balance Due
McAllen Memorial Kicker Dance	05/19/2023	\$4,000.00	\$15,662.00	\$675.00	\$500.00	\$20,837.00	\$0.00	\$20,837.00	\$0.00
Persistence in Adversity Leadership Academy	05/17/2023	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
STS Training Seminar	05/27/2023	\$1,350.00	\$0.00	\$250.00	\$500.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
IDEA North Mission Kindergarten Graduation	05/18/2023	\$2,500.00	\$0.00	\$250.00	\$500.00	\$3,250.00	\$0.00	\$3,000.00	\$250.00
Workforce Solutions Youth Conference	05/16/2023	\$3,800.00	\$0.00	\$750.00	\$500.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00
Texas Dept. of Transportation End the Streak Tx	05/04/2023	\$3,800.00	\$0.00	\$375.00	\$500.00	\$4,675.00	\$0.00	\$4,675.00	\$0.00
IDEA McAllen Graduation Ceremony	05/31/2023	\$3,800.00	\$0.00	\$300.00	\$500.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00
Texas Violent Gang Taskforce	05/01/2023	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
City of Mission Mental Health Rally	05/23/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)	\$0.00	\$0.00
City of Mission CDBG New Neighbor Fair	05/05/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,000.00)	\$0.00	\$0.00
City of Mission National Day Of Prayer Service	05/11/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,000.00)	\$0.00	\$0.00
Premier High School	05/24/2023	\$1,800.00	\$0.00	\$150.00	\$500.00	\$2,450.00	\$0.00	\$2,450.00	\$0.00
STC Luncheon	05/12/2023	\$1,500.00	\$0.00	\$725.00	\$500.00	\$2,725.00	\$0.00	\$2,725.00	\$0.00
Easter Seals Summit	05/26/2023	\$1,250.00	\$0.00	\$725.00	\$0.00	\$1,975.00	\$0.00	\$1,975.00	\$0.00
H-E-B Bloom meeting	05/09/2023	\$4,600.00	\$0.00	\$250.00	\$500.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00
India Association of the RGV Fashion Show	05/14/2023	\$1,500.00	\$307.00	\$0.00	\$0.00	\$1,807.00	\$0.00	\$1,807.00	\$0.00
Sharyland ISD Super Achiever Banquet	05/10/2023	\$1,500.00	\$0.00	\$575.00	\$500.00	\$2,575.00	\$0.00	\$2,575.00	\$0.00
City of Mission Mental Health Awareness	05/22/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
City of Mission Ministerial Alliance Luncheon	05/25/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$550.00)	\$0.00	\$0.00
		\$34,400.00	\$15,969.00	\$5,025.00	\$5,000.00	\$60,394.00	(\$12,300.00)	\$60,144.00	\$250.00

Mission Event Center Revenue Ledger

06/01/2023 - 06/30/2023

Event Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Other Charges (equipment, PD, catering)	Refundable Damage Deposit	Event GRAND TOTAL	Adjustments and Discounts	Payments Received	Balance Due
RGV Sports Hall of Fame	06/14/2023	\$500.00	\$1,802.00	\$0.00	\$0.00	\$2,302.00	\$0.00	\$2,302.00	\$0.00
Yazji Wedding	06/03/2023	\$3,800.00	???????	\$675.00	\$500.00	\$4,975.00	\$0.00	\$4,975.00	\$0.00
City of Mission (Museum) Certified Local Govt Regional Training	06/06/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
Cortina 15th Birthday Party	06/10/2023	\$1,250.00	\$591.00	\$675.00	\$500.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00
City of Mission Civil Service Dept. Entry Level Exam (fire)	06/15/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,350.00)	\$0.00	\$0.00
Mission Chamber of Commerce Investor Appreciation Luncheon	06/08/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$700.00)	\$0.00	\$0.00
City of Mission Civil Service Dept. Entry Level Exam (police)	06/21/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Mission Employee Motivational Training	06/06/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,350.00)	\$0.00	\$0.00
City of Mission Employee Motivational Training	06/07/2023		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
US Courts Naturalization Ceremony	06/12/2023	\$2,850.00	\$0.00	\$600.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00
Norberto Salinas Memorial Service	06/01/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)	\$0.00	\$0.00
City of Mission HR Dept. Consortium Meeting	06/22/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$550.00)	\$0.00	\$0.00
Criminal Justice/Behavioral Health Work Sessions	06/08/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,350.00)	\$0.00	\$0.00
Sharyland Strategic Planning Meeting	06/19/2023	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00
		\$9,500.00	\$2,393.00	\$1,950.00	\$1,000.00	\$14,843.00	(\$9,050.00)	\$14,843.00	\$0.00

Media Relations- Departmental Report/July 2023

Kenia:

- Created daily content on the City of Mission's social media platforms- Facebook, Instagram, Twitter, and YouTube
- Produced video for the Red, White & Blue Festival
- Produced promo video for National Night Out
- Produced a video to promote Pet Deposit Assistance Program
- Produced video recap of the Red, White, and Blue Festival
- MC for Safety Zone unveiling ceremony
- MC for Love Locks of Mission event
- MC for event at the Mission Chamber of Commerce
- Shared road closure graphics to inform residents through social media
- Wrote talking points and welcome remarks for the Mayor and City Manager for city events
- Coordinated all media advisories, footage, photos, and press events for Mission City events and police department events, including...
 - Wrote a news release for Mission Police Department's Safety Zone unveiling ceremony
 - Wrote news release for the Love Locks of Mission project
 - Wrote press release for the Alliance of South Texas Cities Meeting held in Mission
 - Wrote press release for the Pet Deposit Program
 - Wrote press release for Street Dedication Ceremony in honor of Sandra Coronado.
 - Wrote press release on the Red, White & Blue Festival

Charlie

- Edited video to promote the annual National Night Out
- Shot and edited 311 App video
- Shot and edited promo video for Love Locks of Mission project

- Shot and edited recap video of Love Locks of Mission event
- Coverage for the Mission PD Safety Zone Unveiling
- Coverage for the Alliance of South Texas Cities Meeting held in Mission
- Updating drone shots of the City of Mission, including drainage, new developments, city facilities, and others that will be utilized for State of the City.
- Coverage for Music at the Park
- Shot and edited video on the Pet Deposit Program
- Coverage for the Street Dedication Ceremony in honor of Sandra Coronado.
- Shot and edited recap video of the Red, White & Blue Festival
- Edited multiple videos for YouTube
- Carried city meetings live
- Maintained and updated the city's website and added events to the city's website calendar.
- Produced and edited videos for multiple public service announcements
- Created graphics for all social media platforms

Alex

- Covered City Council Meetings, Special Meetings, and all city-sponsored events with video and still photos
- Coverage at the Texas Citrus Fiesta 3rd Annual Car Show
- Coverage for the or the Mission PD Safety Zone Unveiling
- Coverage for the Alliance of South Texas Cities Meeting held in Mission
- Updating drone shots of the City of Mission, including drainage, new developments, city facilities, and others that will be utilized for State of the City.
- Coverage for Street Dedication Ceremony in honor of Sandra Coronado.

- Shot and edited video to promote the 'Leagues of Our Own" exhibit at the museum
- Ordered updated gear and equipment
- Responsible for purchasing procedures
- Produced graphics for all social media platforms
- Responsible for audio and video production for council meetings and continuing improvements to Master Control and PEG channel

Humberto

- Created videos for weekly segment of "Pet of the Week," to highlighting pets at the Humane Society to promote adoptions
- Photo coverage of multiple city events, including...
 - Took photos for the Texas Citrus Fiesta 3rd Annual Car Show
 - Took photos for the Love Locks of Mission unveiling event
 - Took photos at various food distributions
 - Took photos at the blood drive held at the Mission Parks & Recreation
 - Took photos at the Boys& Girls Club summer camp
 - Took photos for the Alliance of South Texas Cities Meeting held in Mission Coverage for the Mission PD Memorial Service
 - Took photos for the Unaccompanied Veteran burial ceremony
 - Took photos for the Street Dedication Ceremony in honor of Sandra Coronado.
 - Took photos for the Mission Crime Stoppers Golf Tournament
- Translated graphics and multiple posts for the City of Mission social media platforms
- Takes photos for video creation, city proclamations, social media posts, and the City of Mission website