

**City of Mission- Sharyland I.S.D./E.R.O. Program
2023-2024 School Year/179 Days**

Kenneth Martinez

Hourly Rate (old)	0		
Hourly Rate (new)	29.86		
Regular Hours (old)	0	-	
Regular Hours (new)	1432	42759.52	
Total Salaries		\$ 42,759.52	
FICA	7.65%	3271.10	
TMRS	8.39%	3587.52	
Health Insurance	587.67	5876.70	
N/A		0.00	
Worker's Comp.	5.33%	2279.08	
Unemployment	Budget	261.00	
TOTAL SALARIES & BENEFITS		\$ 58,034.93	

Robert Puga

Hourly Rate (old)	0.00		
Hourly Rate (new)	38.82		
Regular Hours (old)	0	-	
Regular Hours (new)	1432	55590.24	
Total Salaries		\$ 55,590.24	
FICA	7.65%	4252.65	
TMRS	8.39%	4664.02	
Health Insurance	587.67	5876.70	
N/A		0.00	
Worker's Comp.	5.33%	2962.96	
Unemployment	Budget	261.00	
TOTAL SALARIES & BENEFITS		\$ 73,607.57	

Pedro Wheeler

Hourly Rate (old)	0.00		
Hourly Rate (new)	33.06		
Regular Hours (old)	0	-	
Regular Hours (new)	1432	47341.92	
Total Salaries		\$ 47,341.92	
FICA	7.65%	3621.66	
TMRS	8.39%	3971.99	
Health Insurance	587.67	5876.70	
N/A		0.00	
Worker's Comp.	5.33%	2523.32	
Unemployment	Budget	261.00	
TOTAL SALARIES & BENEFITS		\$ 63,596.59	

Unknown (A)

Hourly Rate	0.00		
Unknown (B)			
Hourly Rate	0.00		
Regular Hours (A)	0	-	
Regular Hours (B)	0	0.00	
Total Salaries		\$ -	
FICA		0.00	
TMRS		0.00	
Health Insurance		0.00	
N/A		0.00	
Worker's Comp.		0.00	
Unemployment		0.00	
TOTAL SALARIES & BENEFITS		\$ -	

Jose E. Garcia

Hourly Rate (old)	0.00		
Hourly Rate (new)	38.48		
Regular Hours (old)		-	
Regular Hours (new)	1432	55103.36	
Total Salaries		\$ 55,103.36	
FICA	7.65%	4215.41	
TMRS	8.39%	4623.17	
Health Insurance	587.67	5876.70	
N/A		0.00	
Worker's Comp.	5.33%	2937.01	
Unemployment	Budget	261.00	
TOTAL SALARIES & BENEFITS		\$ 73,016.65	

Isaac Vasquez

Hourly Rate (old)	0.00		
Hourly Rate (new)	35.60		
Regular Hours (old)	0	-	
Regular Hours (new)	1432	50979.2	
Total Salaries		\$ 50,979.20	
FICA	7.65%	3899.91	
TMRS	8.39%	4277.15	
Health Insurance	587.67	5876.70	
N/A		0.00	
Worker's Comp.	5.33%	2717.19	
Unemployment	Budget	261.00	
TOTAL SALARIES & BENEFITS		\$ 68,011.16	

Eric Perez

Hourly Rate	0.00		
Hourly Rate (new)	36.07		
Regular Hours	0	-	
Regular Hours (new)	1432	51652.24	
Total Salaries		\$ 51,652.24	
FICA	7.65%	3951.40	
TMRS	8.39%	4333.62	
Health Insurance	587.67	5876.70	
N/A		0.00	
Worker's Comp.	5.33%	2753.06	
Unemployment	Budget	261.00	
TOTAL SALARIES & BENEFITS		\$ 68,828.02	

Unkown (A)

Hourly Rate	0.00		
Unkown (B)			
Hourly Rate	0.00		
Regular Hours (A)	0	-	
Regular Hours (B)	0	0	
Total Salaries		\$ -	
FICA		0.00	
TMRS		0.00	
Health Insurance		0.00	
N/A		0.00	
Worker's Comp.		0.00	
Unemployment		0.00	
TOTAL SALARIES & BENEFITS		\$ -	

Unkown (A)

Hourly Rate	0.00		
Unkown (B)			
Hourly Rate	0.00		
Regular Hours (A)	0	-	
Regular Hours (B)	0	0	
Total Salaries		\$ -	
FICA		0.00	
TMRS		0.00	
Health Insurance		0.00	
N/A		0.00	
Worker's Comp.		0.00	
Unemployment		0.00	
TOTAL SALARIES & BENEFITS		\$ -	

TOTAL REIMBURSEMENT..... \$ 405,094.92

TMRS	0.0839	2024 rate
Health	587.67	10 months
W/C	0.0533	
Unemploy	261	

Create a new spreadsheet each year.