



MEETING DATE: May 12, 2025
PRESENTED BY: Vidal Roman, Finance Director
AGENDA ITEM: Presentation of January 2025 thru March 2025 Budget to actual Report – Roman

NATURE OF REQUEST:

January to March 2025 Budget to actual Report (attached)

BUDGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____