

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

ACCT. #: 02-413-44640

MEETING DATE: May 12, 2025

PRESENTED BY: Juan Pablo "JP" Terrazas, P.E., Asst. City Manager

FUND:

AGENDA ITEM: Authorization to Solicit for Bids for Pump Repair & Maintenance Services for

City's Utility Divisions - Terrazas

NATURE OF REQUEST:

BUDGETED: Yes

The City's Water Treatment Plants, Wastewater Treatment Plant, Pre-Treatment Plant, and Water Distribution Division require reliable access to pump repair and maintenance services to ensure uninterrupted operations. These services are needed on an as-needed basis, including emergency and non-emergency repairs, preventive maintenance, diagnostics, and full rebuilds of various pump types.

In accordance with Texas Local Government Code Chapter 252, a formal bid process is required for services exceeding the competitive bidding threshold.

Utility - SWTP

BUDGET:	\$150,000	EST. (COST:	\$	CURRENT BUDGET	BALANCE:		\$61,370
BUDGETED:	Yes		FUND:	Utility - NWTP		ACCT. #:	02-430	-44640
BUDGET:	\$220,000	EST. (COST:	\$	CURRENT BUDGET	BALANCE:		\$15,491
BUDGETED:	Yes		FUND:	Utility - WWTP		ACCT. #:	02-414	-44640
BUDGET:	\$350,000	EST. 0	COST:	\$	CURRENT BUDGET	BALANCE:		\$53,959
BUDGETED:	Yes		FUND:	Water Distributi	on	ACCT. #:	02-412	-44625
BUDGET:	\$800,000	EST. 0	COST:	\$	CURRENT BUDGET	BALANCE:		\$84,093
BUDGETED:	Yes		FUND:	Pre-Treatment		ACCT. #:	02-415	-44640
BUDGET:	\$10,000	EST. 0	COST:	\$	CURRENT BUDGET	BALANCE:		\$10,000
Departmental Approval: Finance, Purchasing Advisory Board Recommendation: N/A								
City Manager's Recommendation: Approval MRP								
RECORD (OF VOTE:	Δ	APPROV	ED:				
		D	DISAPPROVED:					
TAE			ABLED	_				
	AYES							
	NAYS							
	DISSENTING							
	DIGGENTING_							_