

FULL BUILDOUT - INCLUDES UNIT LOT VALUES AS SHOWN BELOW

				Planned Number of Units/SF	Average Price/Unit	Average SQ. FT per Unit	Total Gross Unit Volume
Description of Unit							
RESIDENTIAL		COMPLETION DATES					
PHASE 1							
	RENOVATED APARTMENTS	2024		3	\$601,000	1202	\$1,803,000
	NEW APARTMENTS	2026		16	\$673,500	1347	\$10,776,000
	SINGLE FAMILY COTTAGES	2026		2	\$1,250,000	2500	\$2,500,000
			subtotal	21			\$15,079,000
PHASE 2							
	SINGLE FAMILY MICROHOMES	2027		8	\$525,000	750	\$4,200,000
	TOWNHOMES	2028		10	\$710,000	1420	\$7,100,000
			subtotal	18			\$11,300,000
COMMERCIAL							
	COMMERCIAL BLDG / FIRE STATION	2029		5000 sf	\$3,500,000		\$3,500,000
TOTAL VALUE - ENTIRE PROJECT							\$29,879,000