

Bolts Lake Redevelopment Project

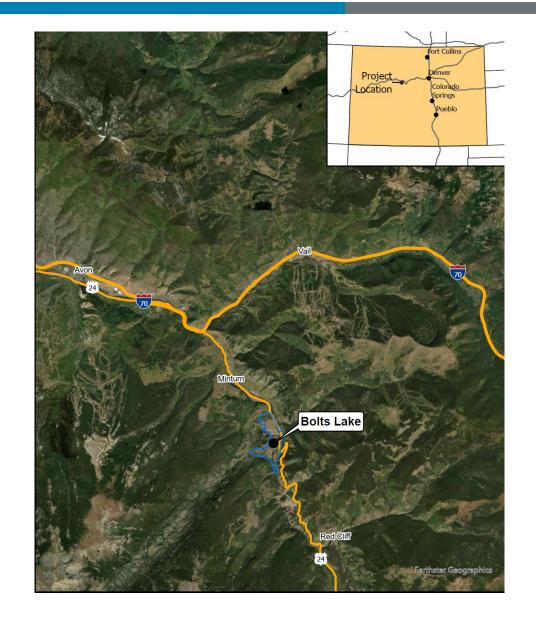
June 4, 2025



Bolts Lake Redevelopment Project

Project Summary

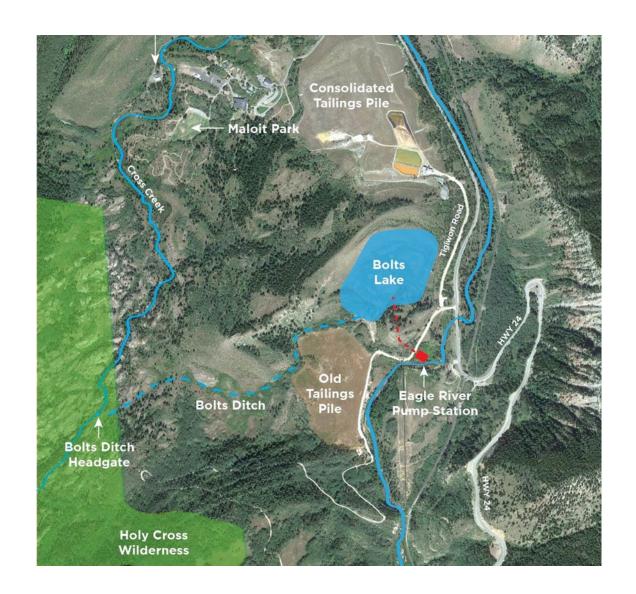
- 1,200 AF off-channel reservoir
- South of Minturn
- ERWSD and UERWA purchased the site in February 2022
- Essential in-basin water storage
 - Meet in-stream flow in late summer
 - Reduce reliance on out-of-basin storage
- Land use priorities like workforce housing
- Will benefit downstream communities
- Climate change impacts
- System resiliency
- Strategic reserve



Bolts Lake Redevelopment Project

Project Status

- 2022 Feasibility Study
- 2023 Preliminary Design
- 2025 30% Design
- Met with stakeholders (Army Corps, CPW, USFS)
- Federal permit Nationwide Army Corps permit



Diversion Alternatives

Diversion Alternatives

- Cross Creek
 - Bolts Ditch
 - East Ditch
- Horizontal Directional Drilling (HDD)
- Eagle River diversion locations

MAP LEGEND

"" Ditch

Diversion Alignment

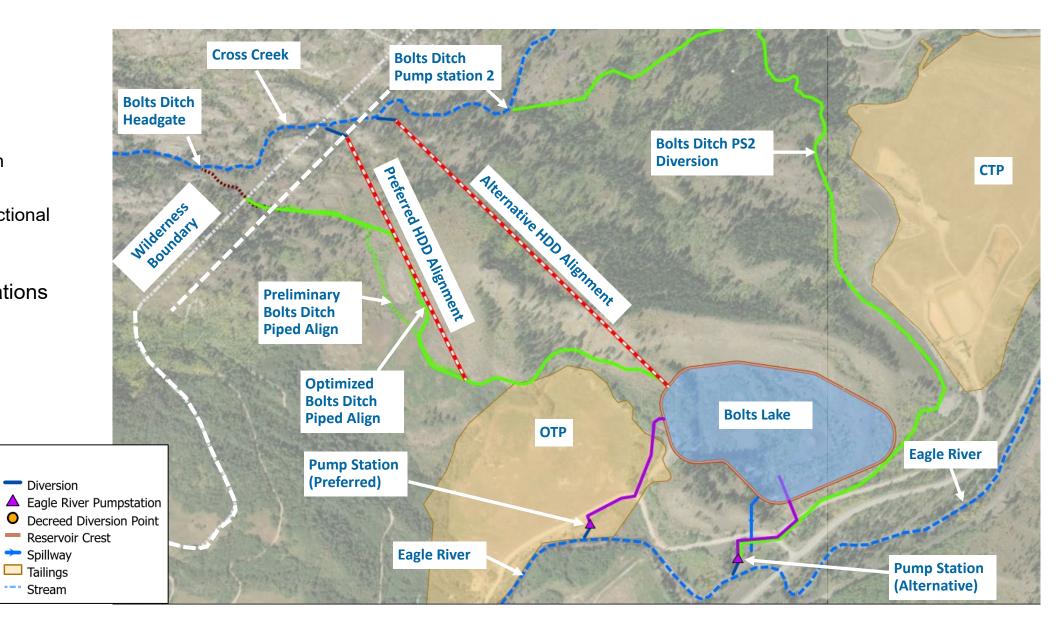
Gravity Flow

Pumped Flow

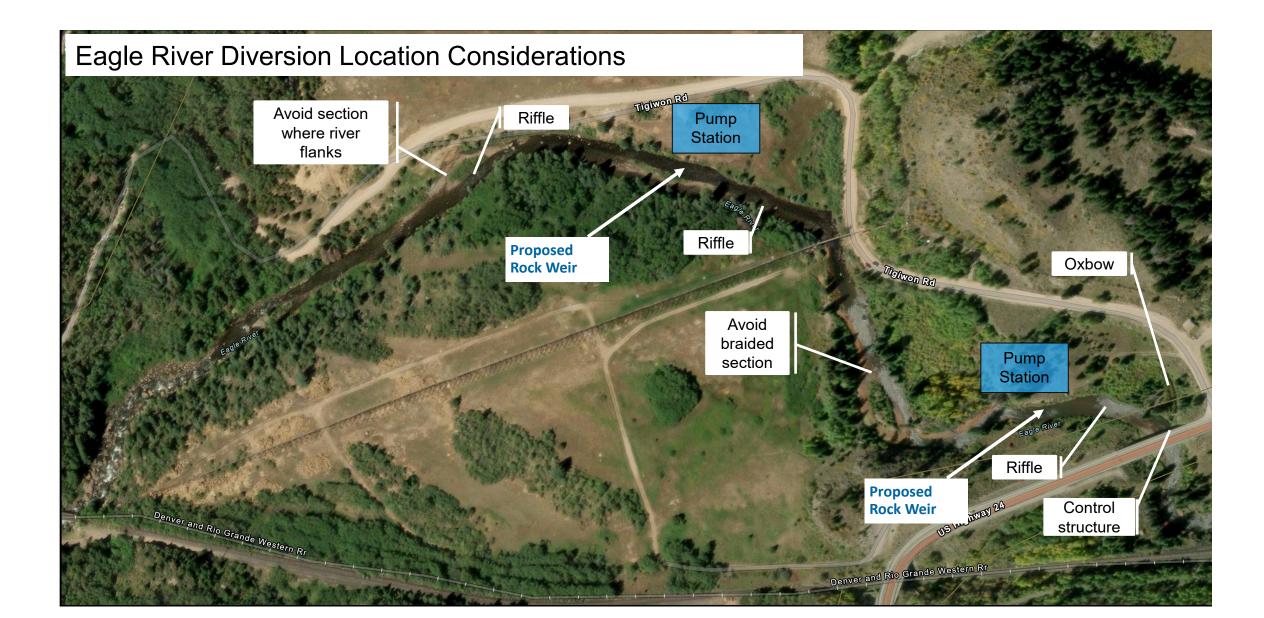
HDD Gravity Flow

Piped, Open Cut Trench

Preliminary



Eagle River Diversion



Eagle River Diversion

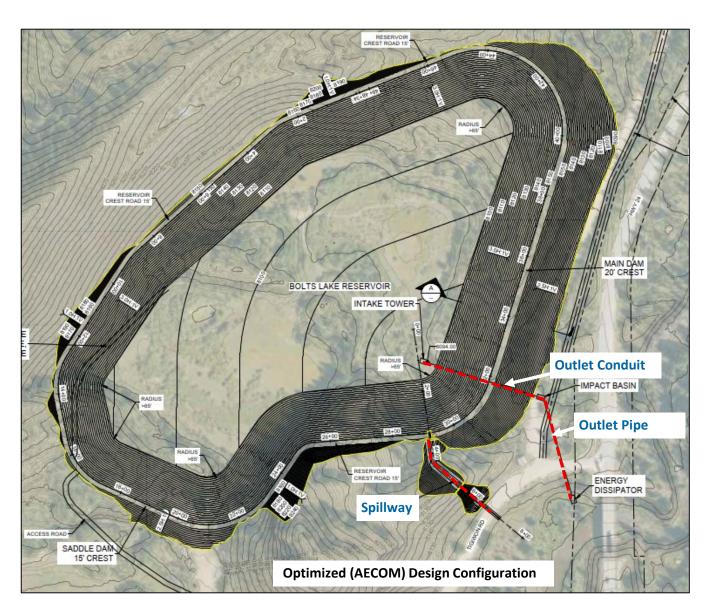
Diversion Structure



Thompson Riffle



Reservoir Configuration



Optimized Reservoir Configuration

- Simplified Alignment
- Improve bend radius (liner)
 - Increased storage capacity
 - Improved constructability
- Additional storage
 - Raise reservoir floor
 - Reduce groundwater risks, active dewatering

Liner Design

Liner Alternatives

- Detailed evaluation of 3 liner types (CCL, Geomembrane & HAC)
- Criteria (effectiveness, constructability, and cost)
 - Cost (Capital and Operational)
 - Durability
 - Operation, Performance, and Maintenance
 - Constructability
- Workshop
 - Evaluation Matrix
 - HAC & Geomembrane are the two preferred & most common liners
 - "Hydraulic Asphalt Concrete" recommended as it was the best combination of the evaluation criteria
 - Reduced construction impacts, 70% fewer truck loads

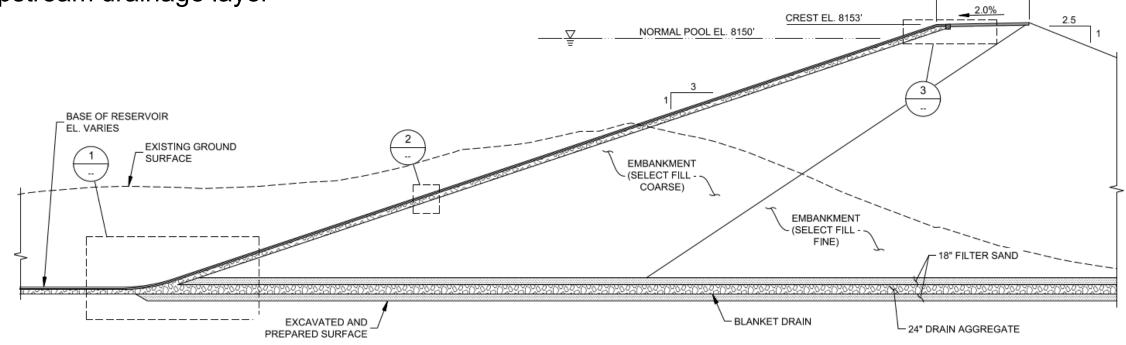
20.00

Dam Embankment

Main Dam – Typical Cross-section

- Upstream faced dam design
- Simplified the internal zoning
- Simplified embankment construction

Upstream drainage layer

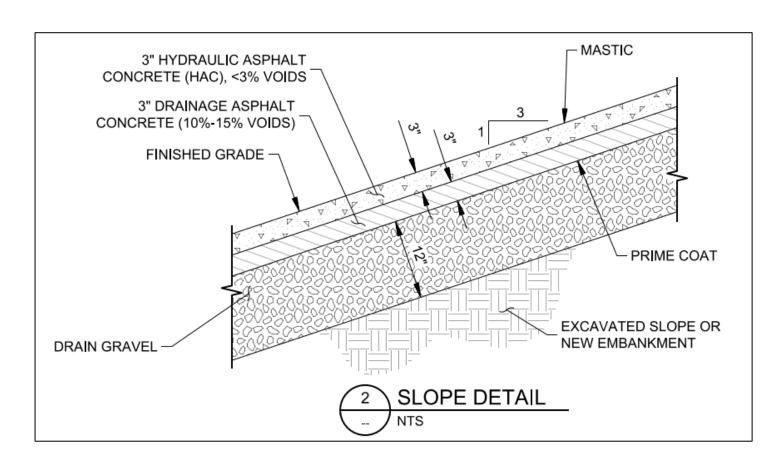


Liner Recommendation

Reservoir Liner Alternative - Hydraulic Asphalt Concrete (HAC)

- Common in Europe, recently in USA
- Two x 3" thick layers (impermeable & drainage)
- Specialized construction equipment
- Proven technology
- High durability
- Flexible
- Easy inspection
- No cover protection





Homestake Reservoir

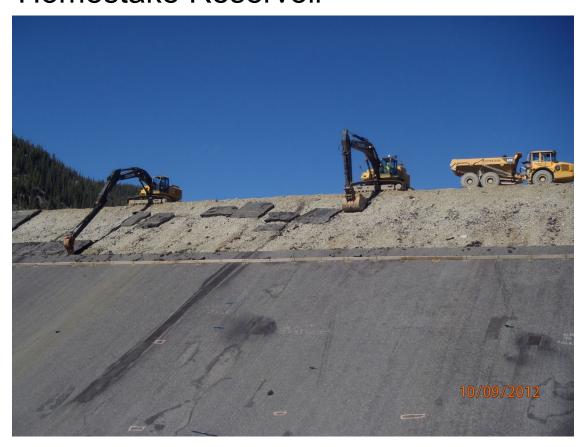


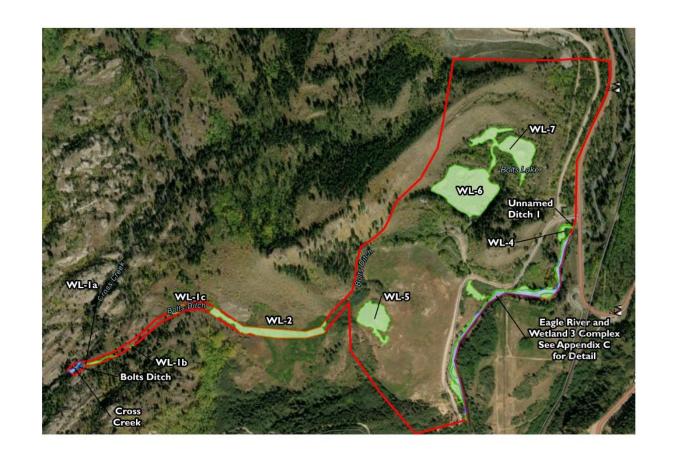


Photo -Milling of the transition step with a milling machine oriented horizontally.

Environmental Studies

Field Survey Results

- Wetland Resources
 - Federal wetlands at Eagle River
 - State wetlands new regulations TBD
- Cultural Resources
 - Document historical components
- Biological Resources
 - No threatened or endangered species



Design Development (60% Design)



2026 - Design Development (60%)

- Geotechnical Studies
- Bathymetric survey of Eagle River
- Engage State Engineer's Office

Nationwide permit for Eagle River diversion and pump station

Procure Construction Manager

- Cost model
- Constructability & logistics

Next Steps

2027 - Construction Documents

Minturn 1041

2028 - Shovel Ready

Construction contingent on financing

Bolts Ditch contingent on US Congress

