

2025 Budget Presentation Town of Minturn



2025 Budgeted Projects: Infrastructure & Services

Project	Total Cost	Grant Award(s)	Town Funding	Start Date
Phase II Main St Sidewalk & Drainage	\$1,960,000	DOLA EIAF: <u>\$220,000</u> CDOT: <u>\$1,402,000</u>	\$220,000	Spring 2025
ECO Trail Completion	\$140,755	Eagle County: <u>\$150,000</u>	\$0	Summer 2025
Railroad Ave Safety Improvements	\$252,000	CDOT: <u>\$226,800</u>	\$25,200	Spring 2025
Safe Streets for All (SS4A)	\$100,000	DOT: <u>\$80,000</u>	\$20,000	Started
Little Beach Park Retaining Wall & Playground	\$294,000	DOLA EIAF: \$147,000	\$147,000	Spring 2025
Nelson St Repave & Heat Exchange	<u>TBD</u>	TBD	TBD	TBD
Norman Ave Repave	<u>\$55,491</u>	NA	\$55,491	Spring 2025
Town Hall Windows	~\$150,000	TBD	\$150,000	Spring 2025
Taylor St Grading & Paving	~\$750,000	NA	~\$750,000*	Spring 2025
Totals	\$3,702,246	\$2,225,800	\$1,367,691	



*Funded through Minturn North Construction Use Tax

Budgeted (New) Funding Opportunities

Funding Opportunity	Total Cost	Strategic Plan Alignment	One Time or Ongoing Cost
Quiet Title Eagle River Remediation Area	\$50,000	Environmental Sustainability	One Time
Spectrum Meter Reading Lease	\$24,988	Environmental Sustainability	One Time
Minturn Forward/Ch 16 Updates	\$95,850	Manage Growth	One Time
Historic Preservation Programming	\$10,000	Manage Growth	Ongoing
GoPro Mountain Games	\$5,000	Economic Development	Ongoing
First Fridays	\$12,000	Economic Development	Ongoing
Bindu Sky Memorial Race Series	\$2,500	Economic Development	Ongoing



New (Unbudgeted) Funding Opportunities

Funding Opportunity	Total Cost	Strategic Plan Alignment	One Time or Ongoing Cost
<u>Eagle Valley Child Care Association</u>	\$25,000	Affordability	Ongoing
Eagle Valley Child Care Association	\$5,000	Affordability	One Time
Minturn Bike Park – BMX Jump Line	\$35,000	Economic Development	One Time
Minturn Bike Park – Skills Course	\$25,000	Economic Development	One Time
Minturn Market*	\$15,000	Economic Development	Ongoing
Entryway Signage	\$65,500	Infrastructure & Services	One Time



*See included Market memorandum