



To: Mayor and Council

From: Jay Brunvand

Date: November 20, 2024

Agenda Item: Ordinance 23 – Series 2024 Budget Adoption

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**REQUEST:**

Council is asked to approve Ordinance 23 – Series 2024 on First Reading.

**INTRODUCTION:**

This is an annual Ordinance appropriating all estimated beginning fund balances, revenues, and expenses in each fund and adopting the FY2025 budget.

**ANALYSIS:**

This is an annual ordinance that reports, allocates, and appropriates the beginning fund balance, all anticipated revenues, and all anticipated expenses for each fund as detailed in the budget document. To date all directed changes to the preliminary budget accepted at the first meeting in October 2024 have been assimilated into these final numbers. Council will receive a final budget shortly after second reading in December which will reflect the budget as approved by this Ordinance.

**COMMUNITY INPUT:**

As an Ordinance this will require a public hearing.

**BUDGET / STAFF IMPACT:**

This Ordinance represents the formal funding mechanism per State law in the budget approval process.

**STRATEGIC PLAN ALIGNMENT:**

In accordance with Strategy #1 Practice fair, transparent, and communicative local government.

**RECOMMENDED ACTION OR PROPOSED MOTION:**

Motion to approve Ordinance No. 23 – series 2024 an Ordinance appropriating revenues, appropriating expenditures, approving transfers and adopting the Town of Minturn budget for the period beginning on the first day of January, 2025 and ending on the last day of December, 2025 as presented.

**ATTACHMENTS:**

- Ordinance 23 – Series 2024