

**TOWN OF MINTURN, COLORADO  
ORDINANCE NO. 21 – SERIES 2024**

**AN ORDINANCE AMENDING THE 2024 BUDGET AS SET FORTH IN THE FOLLOWING EXHIBIT “A”, TO APPROPRIATE ADDITIONAL GENERAL FUND REVENUES IN THE AMOUNT OF \$ 586,475.00, AND APPROPRIATING ADDITIONAL GENERAL FUND EXPENDITURES IN THE AMOUNT OF \$298,640.00,**

**AND APPROPRIATING ADDITIONAL ENTERPRISE FUND REVENUES IN THE AMOUNT OF \$ 2,939,300.00, AND APPROPRIATING ADDITIONAL ENTERPRISE FUND EXPENDITURES IN THE AMOUNT OF \$ 201,539.00,**

**AND APPROPRIATING ADDITIONAL CONSERVATION TRUST FUND REVENUES IN THE AMOUNT OF \$ 2,903.00,**

**AND APPROPRIATING ADDITIONAL MARKET FUND REVENUES IN THE AMOUNT OF \$9,200.00, AND APPROPRIATING ADDITIONAL MARKET FUND EXPENSES IN THE AMOUNT OF \$12,597.00,**

**AND APPROPRIATING ADDITIONAL CAPITAL FUND REVENUES IN THE AMOUNT OF \$6,900.00,**

**AND APPROPRIATING ADDITIONAL SCHOLARSHIP FUND EXPENSES IN THE AMOUNT OF \$1,108.00,**

**AND APPROPRIATING ADDITIONAL BATTLE MOUNTAIN FUND REVENUES IN THE AMOUNT OF \$ 1,611.00, AND APPROPRIATING ADDITIONAL BATTLE MOUNTAIN FUND EXPENSES IN THE AMOUNT OF \$60,000.00,**

**WHEREAS,** in accordance with Section 8.8 of the Minturn Home Rule Charter the Council may make additional appropriations by ordinance during the fiscal year, and;

**WHEREAS,** Jay Brunvand, Treasurer, has verified that additional funds are available for appropriations in each fund from actual and anticipated revenues of the current year and prior year cash reserves, and;

**WHEREAS,** the Town Council is advised that certain revenues, expenditures and transfers must be approved by ordinance.

**NOW, THEREFORE, THE TOWN OF MINTURN, COLORADO ORDAINS:**

Section 1.

Upon the Town Manager’s verification that there are current year revenues available for appropriation in the General Fund, Enterprise Fund, Conservation Trust Fund, Special Revenue Fund, Marketing Fund, Capital Fund, Scholarship Fund, and Battle Mountain Resort Fund and un-appropriated prior year cash balance available in one or more of those funds, the Town Council hereby makes supplemental appropriations as specified in attached Exhibit “A”.

Section 2.

The Town Council hereby authorizes and directs the Town Manager to enter into such contracts and execute such documents on behalf of the Town as may be necessary and customary to expend the funds hereby appropriated for all operations and capital projects within the budget as hereby amended in accordance with the requirements of the Home Rule Charter and the Town's Financial Policies.

Section 3.

The adoption of this Ordinance will promote the health, safety and general welfare of the Minturn community.

Section 4.

If any provision of this Ordinance or portion thereof is held by a court of competent jurisdiction to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect any other provision which can be given effect without the invalid portion.

**INTRODUCED, READ BY TITLE, APPROVED ON THE FIRST READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THE 20<sup>th</sup> DAY OF NOVEMBER, 2024. A PUBLIC HEARING ON THIS ORDINANCE SHALL BE HELD AT THE REGULAR MEETING OF THE TOWN COUNCIL OF THE TOWN OF MINTURN, COLORADO ON THE 4<sup>th</sup> DAY OF DECEMBER, 2024 AT 5:30 p.m. AT THE MINTURN TOWN HALL 302 PINE STREET, MINTURN COLORADO 81645.**

**TOWN OF MINTURN, COLORADO**

\_\_\_\_\_  
**Earle Bidez, Mayor**

**ATTEST:**

By: \_\_\_\_\_  
**Jay Brunvand, Town Clerk**

**THE TOWN OF MINTURN, COLORADO, ORDAINS THIS ORDINANCE ENACTED ON SECOND READING AND ORDERED PUBLISHED BY TITLE ONLY AND POSTED IN FULL ON THE OFFICIAL TOWN WEB SITE THIS 4<sup>th</sup> DAY OF DECEMBER, 2023.**

\_\_\_\_\_  
**Earle Bidez, Mayor**

**ATTEST:**

By: \_\_\_\_\_  
**Jay Brunvand, Town Clerk**

**ORDINANCE 21 – SERIES 2024**  
**EXHIBIT “A”**

GENERAL FUND:		Addition	Revised Budget
Additional Revenue	\$ 586,475.00		
Property Tax	01-00-4010	47,633	875,000
Road & Bridge	01-00-4070	7,933	32,933
Liquor License Fees	01-00-4230	1,000	2,500
Business License	01-00-4240	1,900	25,900
Town Hall Rent	01-00-4511	200	1,700
ERFPD Impact Fee	01-00-4512	20,000	20,000
Inv Earned	01-00-4540	80,000	230,000
Grants	01-00-4552	6,600	6,600
Grants	01-00-4561	47,000	47,000
Minturn No. Imp Fee	01-00-4563	99,209	99,209
RETT	01-00-4680	275,000	450,000
Additional Expense	\$ 298,640.00		
PR-Office Tech	01-01-5015	23,000	23,000
FICA	01-01-5092	4,000	18,856
ICMA 401	01-01-5094	1,300	9,068
Computer Support	01-01-5120	14,000	65,000
Legal & Professional	01-01-5220	30,000	178,000
Eng Services	01-01-5221	120,000	240,000
Auditor Fee	01-01-5225	250	13,750
Dues, Fees, Training	01-01-5235	7,500	62,500
ECO Treasurer Fee	01-01-5236	6,000	19,000
ERFPD Impact Fees	01-01-5240	20,000	20,000
Code Enf	01-04-5235	8,280	8,280
Veh R&M	01-06-5231	10,000	16,000
Public Building R/M	01-06-5290	2,500	17,500
Equip R&M	01-06-5291	33,000	45,000
Snow Removal Contract	01-06-5353	1,400	28,900
Minturn Fitness Center	01-06-5354	800	5,800
Grant-Tourism	01-09-8007	16,610	16,610
ENTERPRISE FUND:			
Additional Revenue	\$2,939,300.00		
Water Meters	02-00-4240	14,300	14,300
Tap Fees	02-00-4320	397,500	440,000
CIL Fee	02-00-4321	2,157,500	2,200,000
Invest Earn	02-00-4540	50,000	50,000
Tank Loan	02-00-4575	320,000	320,000
Additional Expense	\$ 201,539.00		
Payroll	02-06-5010	10,000	50,710
OT	02-06-5010	3,500	5,500
FICA	02-06-5092	2,113	10,000
ICMA 401	02-06-5094	876	5,000
Plant R&M	02-06-5293	20,000	100,000
Water Plant CIP	02-09-8002	95,000	170,000
Water Tank CIP	02-09-8003	70,050	70,050
CONSERVATION TRUST FUND:			
Additional Revenue	\$ 2,903,00		
Inv Earn	03-00-4540	2,903	4,000
Additional Expense	\$ 0.00		

**SPECIAL REVENUE FUND:**

Additional Revenue \$ 0,00

Additional Expense \$ 0.00

**MARKET FUND:**

Additional Revenue \$ 9,200.00  
Sponsorship 05-00-4592 9,200 15,200

Additional Expense \$12,597.00  
Supplies-General 05-01-5100 2,512 9,512  
Supplies-Promotional 05-01-5105 6,805 21,805  
Supplies-Contract Labor 05-01-5110 3,280 18,280

**CAPITAL FUND:**

Additional Revenue \$ 6,900.00  
Investment Earned 06-00-4540 6,900 11,700

Additional Expense \$ 0.00

**SCHOLARSHIP FUND:**

Additional Revenue \$ 0.00

Additional Expense \$ 1,108.00  
Scholarship Awards 08-01-5300 1,088 7,688  
Legal/Accounting 08-02-5300 20 520

**BATTLE MOUNTAIN RESORT FUND:**

Additional Revenue \$1,611.00  
Interest Earned 09-00-4540 1,611 3,611

Additional Expense \$ 60,000.00  
Legal & Consulting 09-03-5100 60,000 210,000