



Town Council
Mayor – Earle Bidez
Mayor Pro Tem – Eric Gotthelf
Council Members:
Tom Priest
Lynn Feiger
Gusty Kanakis
Brian Rodine
Kate Schifani

Interim Town Manager Katie Sickles
February 19, 2025 Meeting Update

Note: I have alerted Jay Brunvand that the CDOT-Bellm Bridge schedule of February 26 may exceed my February allowance. CDOT had Feb 26, 27, March 26 or June 3 for a kickoff in Minturn, to get this going we settled on Feb 26. Something I had not planned on.

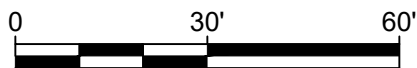
The following are direct projects I was assigned by Town Manager Metteer as outlined in the job description.

- A. Water Treatment Plant (WTP) Design & Engineering: work with the contracted WTP Engineering firm, HDR, Inc. to ensure 90% WTP design and engineered drawings are completed for the State Revolving Fund application date of January 2026. This will include the application and administration process with the EPA for obtaining the approved \$3M in Congressionally Directed Spending Funds.
 - 1. HDR Proposed Fee to complete WTP Design was increased from \$1,112,599.40 to \$1,393,000.00. The amendment of \$280,400.60 was signed by Town Manager Metteer 2/7/25.
 - 2. Design currently at 30%, proposed 60% June and 90% September 2025.
 - 3. Grant Funds include \$3,000,000 Congressionally Directed Funds (#14318920).
 - 4. Design Budgeted in 2025.
- B. Bellm Bridge Design & Engineering – work with Minturn’s contracted civil engineering firm, Inter-Mountain Engineering, for the process to obtain engineered drawings to replace Bellm Bridge with a new truss bridge. Work with the CDOT Bridge Grant and the Special Highway Committee for the execution of Minturn’s Off-System Bridge Program grant award.
 - 1. SEH completed feasibility study October 2024 \$5,457,738 for truss. Council approved Full Truss Replacement October 2024 and then days later an available bridge from Dolores.
 - 2. Jeff Spanel provided a layout of the Dolores Bridge of which is 25’ too long. The Dolores bridge could still be a solution, however more to come. (Attached)
 - 3. Grant design estimate \$373,779, Off Bridge System Grant (#20-0067) \$297,823 and town match \$75,956. CDOT team has scheduled to kick off project Feb 26.
 - 4. Design cost \$373,779 will require a 2025 Budget Supplement.
- C. North Main Street Pedestrian Improvements (Railroad Ave) – work with Inter- Mountain Engineering for the execution of the Revitalizing Main Streets grant awarding the installation of a sidewalk along Railroad Ave along with other pedestrian safety improvements.

1. Grant timeline modified 01/03/24 to 11/30/25. PUC Commission Order authorized the installation of an asphalt pedestrian path at an existing at-grade crossing of Railroad Ave with the existing tracks owned by Union Pacific Railroad Company.
 2. Sidewalk elevation discussed along Taylor.
 3. Grant design estimate \$252,000 Revitalizing Main Street Grant (#411037494) \$226,800 and town match \$25,200. Minturn North \$80,000 was deposited to contribute to this project.
 4. \$252,000 budgeted in 2025, the remaining \$80,000 expenditure will require a budget supplement.
- D. Tank #2 / Steel Bolted Tank repairs – work with HDR Engineering and Minturn’s water treatment plant operator, John Volk, to execute the repairs necessary to rehabilitate Minturn’s water tank #2.
1. It appears that there are CDPHE obstacles in proceeding with repairs. John Volk estimated \$120,000, however there are unknowns.
 2. Repairs up to \$120,000 budgeted in 2025.
- E. Pressure Reducing Valve (PRV) Master Meter Housing upgrades – work with John Volk and HDR Engineering to implement improvements to the Master Meter housing allowing for both water tank #2 and tank #3 to operate at full capacity.
1. This appears to be moving forward with all staff and contractors coordinating.
 2. Repairs up to \$100,000 budgeted in 2025.
- F. Repaving (reconstruction) of Taylor Street – work with Inter-Mountain Engineering to execute the community planning process and subsequent RFP for the construction of the repaving of Taylor St.
1. Jeff Spanel, Tom Priest, Michael Gottino and I met Tuesday Feb 11 regarding Minturn Townhomes to discuss the driveways, drainage, etc. Council discussion will be scheduled.
 2. Repaving up to \$750,000 budgeted in 2025.
- G. Little Beach Park Retaining Wall repair/replacement – work with Inter-Mountain Engineering to prepare for the repair and replacement of the Little Beach Park retaining wall and interior access road.
1. Retaining wall repair and replacement will require that the playground be demolished. Public Input should be sought regarding the current playground structures. A public survey, open house and outreach is requested for playground amenities by Council. The playground amenities are not eligible within the grant requiring the town to pay this expense directly. Jeff Spanel has connections with Star Playgrounds.
 2. Interim Town Manager will assist town staff as needed to develop a survey.
 3. Grant project estimate \$294,000, DOLA EIAF \$147,000 (#9968) and town match \$153,097.
 4. The grant funded project is budgeted in 2025. The playground equipment expense is to be determined and approved by Council.

- H. Main St / US HWY 24 Phase II Sidewalk construction – oversee the RFQ process for obtaining a construction management firm as well as the process for obtaining a construction firm for the installation of sidewalks, curb, gutter and drainage along the project area of Main Street. Execute the associated CDOT revitalizing Main Streets grant and the associated DOLA EIAF grant as both support this project financially.
 - 1. Cleared for construction. RFQ will be ready soon.
 - 2. Project will be advertised in several places in addition to Bidnet. Council will award contract.
 - 3. Grant project estimate \$1,752,500, Revitalizing Main Street \$1,402,000 (#M890-002 25362), DOLA EIAF \$220,000 (#9500) and town match \$130,500.
 - 4. Project funds budgeted in 2025.
- I. Prepare to update the Minturn Boneyard conservation easement management plan owned by the Town of Minturn, is the Town of Minturn's first permanently protected open space. The property is open to all for walking, picnicking, wildlife viewing, snowshoeing, and river access. Its meadows and woodlands are adjacent to national forest lands. A proposed stormwater installation project will also require Jeff Spanel's input.
 - 1. Adrian at Eagle Valley Land Trust is working on Town of Avon's plans and may be ready around April to start Minturn's update. The proposed stormwater system will require a project plan for construction, overburden and restoration. Seeding variety and plans should be attached to the restoration plan.
 - 2. Interim Town Manager will stay in communication with Eagle Valley Land Trust.
 - 3. Budgeted in 2025 under Interim contract.
- J. Main Street-US Hwy 24/Cemetery Road Pedestrian Crossing
 - 1. Pedestrian Crossing Approved by CDOT
 - 2. Interim will coordinate with Jeff Spanel regarding element purchase and installation.
 - 3. Budgeted 2025 in Public Works Street Sidewalk Expense 01-06-5352
- K. Nelson Street Improvement plus potential Heat Exchange
 - 1. Meeting Feb 12 with applicant and Jeff Spanel. Estimates should be available in February. Nelson Street will be a Town Council discussion April 2.
 - 2. This project is not budgeted in 2025.
- L. Safe Streets For All
 - 1. Develop a comprehensive safety action plan for the Town of Minturn.
 - 2. Town Council March 19. February First Friday on Feb 7 was a great success. Cindy is working with Stolfus on survey results.
 - 3. Grant estimate \$100,000, US Dept of Transportation \$80,000 (#693JJ32440637) and \$20,000 town match.
 - 4. Budgeted in 2025.
- M. Norman Street Repaving
 - 1. Repave Norman Street with available funds. There is interest in sidewalks, however adjacent improvements are lower than street.
 - 2. Budgeted \$55,491 in 2025.

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SCALE: 1" = 30'



NOTES:

1. THE CLEAR ROADWAY WIDTH IS 24.0'.
2. DIMENSIONS ARE OUTSIDE TO OUTSIDE OF STEEL STRUCTURE.



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CLIENT:

TOWN OF MINTURN

BRIDGE EXHIBIT

BELLM BRIDGE PROPOSED REPLACEMENT

TOWN OF MINTURN

COUNTY OF EAGLE, STATE OF COLORADO

DRAWN BY:

SPF

CHECKED BY:

JS

DATE ISSUED:

12-18-24

PROJECT NO.

20-0067

EXHIBIT

1 OF 1