TOWN OF MINTURN AND HDR ENGINEERING, INC.

Minturn Water Treatment Plant Design and Construction Services

AMENDMENT 02 Rev: November 10, 2023

THIS IS AN AMENDMENT made as of ______, 2023 to the "Original Agreement" between the Town of Minturn (Minturn) and HDR Engineering, Inc. (HDR) dated <u>July 20, 2022</u>, titled <u>Design and Engineering of a Water Treatment Plant;</u> Resolution No. 30 – Series 2022.

Minturn and HDR agree to amend such Agreement as follows:

PROJECT BACKGROUND AND OBJECTIVES

The Town of Minturn (Minturn) is evaluating alternatives for water supply and distribution. HDR will assist Minturn with determination of the highest value alternatives for their water supply needs on an "on-call" basis with specific issues. The purpose of this amendment is to allocate a budget for which HDR can invoice to for time spent on miscellaneous water system consultation.

TASK SERIES 100 – PROJECT MANAGEMENT AND COORDINATION

The proposed scope of work and required deliverables anticipated for this phase of the project include the following:

TASK 101 – PROJECT MANAGEMENT AND QUALITY CONTROL

Add additional project management time for a duration of 12 months.

TASK SERIES 600 – ADDITIONAL SERVICES

TASK 601 – ADDITIONAL WATER SYSTEM ENGINEERING SERVICES

HDR will provide additional engineering services to the Town of Minturn on matters related to the water treatment and distribution system. Example tasks include:

- Evaluation of existing wells #3 and #4 to provide increased production, thereby reducing Minturn's dependence on surface water sources including both well yield testing and Groundwater Under the Direct Influence (of surface water) testing as defined by CDPHE
- Assistance with review and input on developer plans in the Maloit Park / School District area for a new pump station connecting to Town of Minturn water main
- Assistance with review and input on water service to the Frank Medina property during the development and construction of an adjacent lot and relocation of Town's water main
- Miscellaneous consultation on other matters related to the treatment and supply of water that are not yet defined

Assumptions:

Because the deliverables for Task 600 are not yet defined, HDR will provide services requested by Minturn and as allowed by the remaining budget under this specific Task 600. Upon reaching 80% of the allocated budget, the additional services budget will be renegotiated by Minturn and HDR.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the day and year written below:

HDR ENGINEERING, INC.

TOWN OF MINTURN, CO

By: R. Baden Man

Ву:_____

 Sr. Vice President
 Title:

Date: 2023-11-20 Date:_____

Attachment: Fee Schedule (budget) for Proposed Scope of Work

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DATE	: 11/28/2023		HDR Engineering, Inc.														
Town of Minturn Water Treatment Plant Amendment 02		oject mager/Engineer Limke) ocess Engineer I Larson) coess Staff Engineer		rocess Staff Engine Schumacher)	Accounting/Admin (Shick/Velasquez) Hours		Labor		Travel/Other Expenses	Printing		Total Expenses	HDR Fee		Total Fee with Subconsultants w/ Markup		
		Hourly Billing Rate	\$ 245	\$ 170	\$ 130	\$ 120											
100	PROJECT MANAGEMENT AND MEETINGS																
101	Project Management and Quality Control		24			24	48	\$	8,760			\$	-	\$	8,760	\$	8,760
		Sub-total	24	0	0	24	48	\$	8,760	\$-	\$-	\$	-	\$	8,760	\$	8,760
600	ADDITIONAL SERVICES																
601	Additional Water System Engineering Services		200	160	160		520	\$	97,000			\$	-	\$	97,000	\$	97,000
		Sub-total	200	160	160	0	520		97,000	\$	\$-	\$	-	\$	97,000	\$	97,000
	Total Project Hours		224	160		24	568										
	Fee		\$54,880	\$27,200	\$20,800	\$2,880		\$	105,760	\$ -	\$ -	\$	-	\$ 1	05,760		
	Subconsultant Budget w/ Mark-up																
	TOTAL FEE (ROUNDED)															\$	105,760