

Town Council
Mayor – Earle Bidez
Mayor Pro Tem – Eric Gotthelf
Council Members:
Tom Priest
Lynn Feiger
Gusty Kanakis
Brian Rodine
Kate Schifani

Interim Town Manager Katie Sickles May 21, 2025 Meeting Update

Note: I will be back in Minturn May 28. I hope to firm up a departing schedule with the new Town Manager.

- A. Water Treatment Plant (WTP) Funding sources will be discussed on this agenda.
- B. Bellm Bridge Design & Engineering: The IGA is complete. Inter-mountain has drafted RFP's for design engineers. As soon as Jeff catches up after his vacation we will get this advertised.
- C. North Main Street Pedestrian Improvements (Railroad Ave): The engineer is in receipt of one bid. I will review with officials and prepare for the June 4 agenda.
- D. Tank #2 / Steel Bolted Tank repairs: I have asked HDR and John Volk to consider a new location in addition to a new tank. We discussed it at our regular update meeting and Jarod will draft a new proposal.
- E. Pressure Reducing Valve (PRV) Master Meter Housing upgrades: From the emails I am getting this appears to be handled by the planners.
- F. Repaving (reconstruction) of Taylor Street: I attached Inter-Mountain's estimates. After Jeff catches up I will discuss with him.
- G. Little Beach Park Retaining Wall repair/replacement: Plans are in process.
- H. Little Beach Park Improvements and Playground: Inter-mountain has drafted RFP's for engineer/design. As soon as Jeff catches up after his vacation we will get this advertised.
- I. Main St / US HWY 24 Phase II Sidewalk construction: Stolfus has finished the bid alternative plans and CDOT approved for advertising.
- J. Prepare to update the Minturn Boneyard conservation easement management plan owned by the Town of Minturn: Waiting for EVLT staff availability.
- K. Belden stormwater installation project crossing the Boneyard: I am receiving emails regarding CDOT/Forest Service permits. Waiting for finals. Plans and Restoration Plan under review and will be forwarded to EVLT.
- L. Main Street-US Hwy 24/Cemetery Road Pedestrian Crossing: The engineer is in receipt of one bid. I will review with officials and prepare for the June 4 agenda.
- M. Nelson Avenue Improvement plus potential Heat Exchange: The Revitalizing Main Street grant was reviewed by CDOT staff with questions concerning the option to lower the grant amount with Minturn picking up a larger match. After a review I asked them to proceed with submittal.
- N. Safe Streets For All: Deadline for SS4A implementation is June 26. With so many items on Town Council agenda I directed the grant writer to let this deadline pass and focus on other funding opportunities
- O. Norman Street Repaving: The engineer is in receipt of one bid. I will review with officials and prepare for the June 4 agenda.

Taylor Avenue Roadway Improvements (2,045 L.F Road With 4.0' Concrete Valley Pan) Engineers Opinion of Probable Cost

Project Number: 24-0060

April 30, 2025



Item	Description	Quantity	Units		Unit Price		Total
1.00	General Construction Fees						
1.01	Mobilization	1	LS	\$	57,650.00	\$	57,650.00
1.02	Bonds	1	LS	\$	24,700.00	\$	24,700.00
1.03	Traffic Control	1	LS	\$	24,700.00	\$	24,700.00
1.04	Materials testing	1	LS	\$	12,350.00	\$	12,350.00
1.05	Surveying	1	LS	\$	8,235.00	\$	8,235.00
	Subtotal					\$	127,635.00
2.00	Demolition						
2.01	Sawcut Asphalt (Assumes 4" Thickness)	610	LF	\$	3.00	\$	1,830.00
2.02	Asphalt Removal & Haul-off (Assumes 4" Thickness)	4,933	SY	\$	20.00	\$	98,666.67
	Subtotal					\$	100,496.67
3.00	Earthwork						
		1 000	011		5400	A	00.007.00
3.01	Unclassified Excavation (Complete In Place @ 1:1 Factor))	1,608	CY	\$	54.00	\$	86,827.00
3.02	Unclassified Embankment Material (Complete In Place @1:1 Factor)(Import)	64	CY	\$	50.00	\$	3,200.00
	Subtotal					\$	90,027.00
4.00	Roadway						
4.01	Subgrade Prep: Scarify, Moisture Treat, Regrade & Recompact (27' Width)	5,997	SY	\$	4.50	\$	26,985.50
4.02	Install 6" CDOT Class-6 Base Course (Roadway and West 1.0' Shoulder)	1876	TON	\$	67.00	\$	125,659.88
4.03	Install 4" CDOT Class-6 Base Course (Valley Pan)	184	TON	\$	67.00	\$	12,353.59
4.04	Install 4" Asphalt (CDOT SX Grading-75, PG 58-28) (22' Width)	1237	TON	\$	180.00	\$	222,700.50
4.05	Driveway Aprons (Taper Into Existing Driveway 5 Feet)	1	LS	\$	25,000.00	\$	25,000.00
4.06	Install 48" CDOT gutter Type 2 (6" thick) (*All Concrete Includes Sinta F19 Fiber-Mesh)	1734	LF	\$	60.00	\$	104,040.00
4.07	Install 24" (W) x 10.0'(L) Pre-Formed Thermoplastic Pavement Marking (Stop Bar)	1	LS	\$	500.00	\$	500.00
4.08	Install Signs (U-2 Channel Post-7.0' Mounting Height) (Misc)	10	EA	\$	750.00	\$	7,500.00
	Subtotal					\$	524,739.48
5.00	Stormsewer						
5.01	Install 18" HDPE Culverts (Complete-in-Place)	200	LF	\$	197.00	\$	39,400.00
5.02	Install 18" HDPE Flared End Section (FES) (Complete-in-Place)	5	EA	\$	450.00	\$	2,250.00
5.03	Install Rip-Rap (Dia. 6"-12") At Culverts (12" Depth)	50	Ton	\$	350.00	\$	17,500.00
5.04	Install CDOT Type 13 Inlet (H=4.0')(Complete-in-Place)	5	EA	\$	5,000.00	\$	25,000.00
	Subtotal					\$	84,150.00
6.00	Erosion Control						
6.01	Install Silt Fence	2,500	LF	\$	5.00	\$	12,500.00
6.02	Concrete Wash Out Structure (Pre-Fabricated)	1	EA	\$	500.00	\$	500.00
6.03	Install Inlet Protection	5	EA	\$	150.00	\$	750.00
6.04	Install Hydroseeding w/Spray-On Mulch Blanket	2,083	SY	\$	5.00	\$	10,416.67
	Subtotal	·				\$	24,166.67
	Total Conoral /						127,635.00
Total General Conditions Total Construction Cost							823,579.81
Contingency (10%)							823,579.81
Total Estimate Cost							1,033,572.79
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**Disclaimer: This estimate is a Rough Order of Magnitude (ROM) only; based on Sketch Plan information without survey, architectural design or engineering design. The estimate is intended for preliminary budgetary purposes and is NOT a guarantee of the actual costs for design or construction. Actual quantities and costs may change once the project elements are finalized and unit prices may vary due to construction market volatility, unforeseen conditions, and time of construction.

Taylor Avenue Roadway Improvements (2,045 L.F Road Only)

Engineers Opinion of Probable Cost

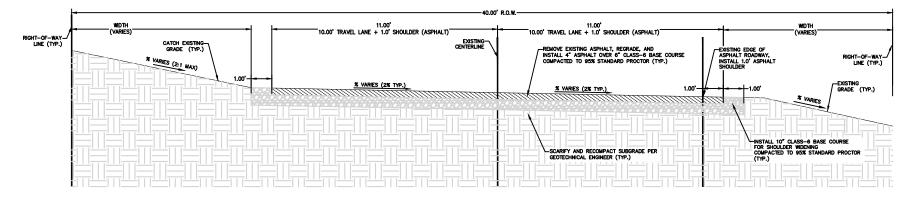
Project Number: 24-0060

April 30, 2025

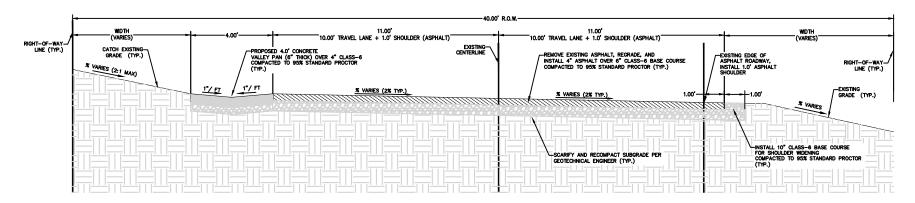


Item	Description	Quantity	Units	Unit Price	Total		
1.00	General Construction Fees						
1.01	Mobilization	1	LS	\$ 48,165.00	\$ 48,165.00		
1.02	Bonds	1	LS	\$ 20,640.00	\$ 20,640.00		
1.03	Traffic Control	1	LS	\$ 20,640.00	\$ 7,500.00		
1.04	Materials testing	1	LS	\$ 10,320.00	\$ 10,320.00		
1.05	Surveying	1	LS	\$ 6,880.00	\$ 6,880.00		
	Subtotal				\$ 93,505.00		
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2.00	Demolition						
2.01	Sawcut Asphalt (Assumes 4" Thickness)	610	LF	\$ 3.00	\$ 1,830.00		
2.02	Asphalt Removal & Haul-off (Assumes 4" Thickness)	4,933	SY	\$ 20.00	\$ 98,666.67		
	Subtotal				\$ 100,496.67		
			•	•			
3.00	Earthwork						
3.01	Unclassified Excavation (Complete In Place @ 1:1 Factor))	1,188	CY	\$ 54.00	\$ 64,153.00		
3.02	Unclassified Embankment Material (Complete In Place @1:1 Factor)(Import)	74	CY	\$ 50.00	\$ 3,700.00		
	Subtotal				\$ 67,853.00		
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4.00	Roadway						
4.01	Subgrade Prep: Scarify, Moisture Treat, Regrade & Recompact (24' Width)	5,453	SY	\$ 4.50	\$ 24,540.00		
4.02	Install 6" CDOT Class-6 Base Course (Roadway and East/West 1.0' Shoulder)	1957	TON	\$ 67.00			
4.03	Install 4" Asphalt (CDOT SX Grading-75, PG 58-28) (22' Width)	1237	TON	\$ 180.00			
4.04	Driveway Aprons (Taper Into Existing Driveway 5 Feet)	1	LS	\$ 25,000.00	\$ 25,000.00		
4.05	Install 24" (W) x 10.0'(L) Pre-Formed Thermoplastic Pavement Marking (Stop Bar)	1	LS	\$ 500.00	\$ 500.00		
4.06	Install Signs (U-2 Channel Post-7.0' Mounting Height) (Misc)	10	EA	\$ 750.00	\$ 7,500.00		
	Subtotal				\$ 411,363.86		
			•	•			
5.00	Stormsewer						
5.01	Install 18" HDPE Culverts (Complete-in-Place)	200	LF	\$ 197.00	\$ 39,400.00		
5.02	Install 18" HDPE Flared End Section (FES) (Complete-in-Place)	5	EA	\$ 450.00	\$ 2,250.00		
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	Subtotal				\$ 84,150.00		
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6.01	Install Silt Fence	2,500	LF	\$ 5.00	\$ 12,500.00		
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	Subtotal				\$ 24,166.67		
Total General Conditions							
Total Construction Cost							
Contingency (10%)							
Total Estimate Cost							

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PROPOSED CROSS-SLOPE ROADWAY
(NO VALLEY PAN OR DITCH)
N.T.S.



PROPOSED CROSS-SLOPE ROADWAY VALLEY PAN (EASTSIDE)