

ORDINANCE 2025-22

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENDITURES OF THE VILLAGE OF MINERVA PARK FOR THE YEAR 2026

WHEREAS, it is necessary to provide the current expenditures of the Village for the year ending December 31, 2026; and

WHEREAS, the appropriations herein are to be effective from January 1, 2026 through December 31, 2026.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF MINERVA PARK, FRANKLIN COUNTY, OHIO THAT:

- Section 1.** The Annual Appropriations of all funds for the expenditures of the Village for the year ending December 31, 2026, which appropriations are attached hereto as Exhibit A and incorporated herein by reference, are hereby approved.
- Section 2.** The Fiscal Officer is hereby authorized to draw warrants/checks or effect electronic funds transfers on the Village Treasury for payment from any of the foregoing appropriations upon receiving proper certificates and invoices therefore, approved by the department head, fiscal officer, mayor, or an ordinance or resolution of the Council to make the expenditures. Warrants shall be drawn or electronic funds transfers effected for the payment of salaries or wages to persons employed by the Village and in accordance with law or ordinance.
- Section 3.** It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council, and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements of the laws of the State of Ohio.
- Section 4.** The Fiscal Officer shall certify this ordinance to the Franklin County Budget Commission.
- Section 5.** This ordinance shall take effect at the earliest period allowed by law.

First Reading: November 13, 2025
Second Reading: November 20, 2025
Third Reading: December 11, 2025
Passed: December 11, 2015

Tiffany Southard, Mayor

ATTEST

APPROVED AS TO FORM

Jeffrey Wilcheck, Fiscal Officer

Jesse Shamp, Solicitor

Village of Minerva Park, Ohio

2026 Annual Appropriations

General Fund**Security of Persons and Property**Police Department (110)

Personal Services	\$974,100
Other Expenditures	569,400
Capital Outlay	68,000

Total Police Department	<u>1,611,500</u>
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Fire Fighting, Prevention, and Inspection (120)

Other Expenditures	282,600
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Street Lighting (130)

Other Expenditures	6,500
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Civil Defense - Siren (140)

Other Expenditures	3,500
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Total Security of Persons and Property	<u>1,904,100</u>
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Public Health and WelfareCounty Health District (210)

Other Expenditures	16,000
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Other Assistance to Needy (230)

Other Expenditures	1,000
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Other Public Health Services (290)

Other Expenditures	6,000
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Total Public Health and Welfare	<u>23,000</u>
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Leisure Time ActivitiesProvide and Maintain Parks (320)

Personal Services	29,600
Other Expenditures	45,700

Total Provide and Maintain Parks	<u>75,300</u>
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Swimming Pool (340)

Personal Services	73,900
Other Expenditures	72,700
Capital Outlay	7,000

Total Swimming Pool	<u>153,600</u>
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Concessions (350)

Personal Services	5,400
Other Expenditures	12,600
Total Concessions	<u>18,000</u>

Other Leisure Time Activities

Other Expenditures	5,000
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Total Leisure Time Activities	<u>251,900</u>
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Village of Minerva Park, Ohio

2026 Annual Appropriations

<u>Community Environment</u>	
<u>Community Planning and Zoning (410)</u>	
Personal Services	\$37,300
Other Expenditures	27,600
Total Community Planning and Zoning	64,900
<u>Other Community Environment (490)</u>	
Other Expenditures	79,000
Total Community Environment	143,900
<u>Transportation</u>	
Other Expenditures	1,500
<u>General Government</u>	
<u>Mayor's Office (710)</u>	
Personal Services	99,700
Other Expenditures	59,300
Total Mayor's Office	159,000
<u>Legislative (715)</u>	
Personal Services	22,800
Other Expenditures	38,200
Total Legislative	61,000
<u>Mayor's Court (720)</u>	
Personal Services	45,400
Other Expenditures	67,300
Total Mayor's Court	112,700
<u>Fiscal Officer/Finance (725)</u>	
Personal Services	107,100
Other Expenditures	78,700
Total Fiscal Officer/Finance	185,800
<u>Lands and Buildings (730)</u>	
Personal Services	34,100
Other Expenditures	112,000
Total Lands and Buildings	146,100
<u>Property Tax Collection Fees (740)</u>	
Other Expenditures	13,500
<u>Auditor of State Fees (745)</u>	
Other Expenditures	15,000
<u>Village Solicitor (750)</u>	
Other Expenditures	99,000
<u>Income Tax Administration (755)</u>	
Other Expenditures	80,000
<u>Other General Government (790)</u>	
Other Expenditures	84,500
Total General Government	956,600

Village of Minerva Park, Ohio

2026 Annual Appropriations

Capital Outlay (800)

Capital Outlay	\$7,500
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Other Financing Uses

Transfers - Out	600,000
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Total General Fund	3,888,500
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Special Revenue Funds

Street Construction Maintenance and Repair Fund (2011)

Transportation

Street Maintenance and Repair (620)

Other Expenditures	42,000
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Street Cleaning, Snow and Ice Removal (630)

Other Expenditures	20,000
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Capital Outlay	130,000
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Debt Service	17,600
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Street Construction Maintenance and Repair Fund	209,600
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DUI Education Fund (2081)

Security of Persons and Property

Police Department (110)

Other Expenditures	2,800
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Law Enforcement Trust (2091)

Security of Persons and Property

Police Department (110)

Other Expenditures	2,400
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Police CPT Reimbursement (2271)

Police Department (110)

Personal Services	18,000
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Other Expenditures	2,000
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Total Police CPT Reimbursement	20,000
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MP TIF Tax Equivalent Fund (2901)

General Government

Property Tax Collection Fees (740)

Other Expenditures	170,000
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Debt Service

Debt Service	490,100
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Other Financing Uses

Advances - Out	65,000
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Total MP TIF Tax Equivalent Fund	725,100
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Village of Minerva Park, Ohio

2026 Annual Appropriations

<u>Mayor's Court Computer Fund "B" (2902)</u>	
<u>General Government</u>	
<u>Mayor's Court (720)</u>	
Other Expenditures	\$5,000
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<u>Mary Yost Plant Fund (2904)</u>	
<u>Community Environment</u>	
<u>Other Community Environment (490)</u>	
Other Expenditures	10,000
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<u>Storm Sewer Maintenance Fund (2907)</u>	
<u>Basic Utility Services</u>	
<u>Other Storm Sewer s and Drains (549)</u>	
Other Expenditures	76,000
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<u>Mayor's Court Computer Fund "A" (2908)</u>	
<u>General Government</u>	
<u>Mayor's Court (720)</u>	
Other Expenditures	4,500
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<u>Waterline Maintenance Fund (2909)</u>	
<u>Basic Utility Services</u>	
<u>Other Water (539)</u>	
Other Expenditures	90,000
<u>Capital Outlay</u>	
Capital Outlay	150,000
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Total Waterline Maintenance Fund (2909)	240,000
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<u>Sewer Maintenance Fund (2910)</u>	
<u>Basic Utility Services</u>	
<u>Other Sanitary Sewers and Sewage (549)</u>	
Other Expenditures	85,000
<u>Capital Outlay</u>	
Capital Outlay	50,000
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Total Sewer Maintenance Fund	135,000
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<u>PEP Safety Grant (2914)</u>	
<u>Capital Outlay</u>	
Capital Outlay	4,000
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Total Special Revenue Funds	1,429,900
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Village of Minerva Park, Ohio

2026 Annual Appropriations

DEBT SERVICE FUNDS

Sewer Phase II Debt Service Fund (3901)

Debt Service

Debt Service	\$14,500
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Sewer Phase III Debt Service Fund (3902)

Debt Service

Debt Service	10,100
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Total Debt Service Funds

<u>24,600</u>

CAPITAL PROJECTS FUNDS

MP TIF Contruction Fund (4105)

Capital Outlay

Capital Outlay	<u>725,000</u>
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Pool Improvement (4901)

Capital Outlay

Capital Outlay	<u>750,000</u>
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Storm Sewer Improvement Fund (4902)

Capital Outlay

Capital Outlay	<u>250,000</u>
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Street Improvement (4903)

Capital Outlay

Capital Outlay	<u>200,000</u>
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Equipment Replacement Fund

Capital Outlay

Capital Outlay	<u>35,000</u>
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Total Capital Projects Funds

<u>1,760,000</u>

Total All Funds

<u><u>\$7,103,000</u></u>
