

ORDINANCE 35-2024

AN ORDINANCE TO MAKE APPROPRIATIONS FOR THE CURRENT EXPENDITURES/EXPENSES OF THE VILLAGE OF MINERVA PARK FOR THE YEAR 2025

WHEREAS, it is necessary to provide the current expenses and expenditures of the Village for the year ending December 31, 2025; and

WHEREAS, the appropriations herein are to be effective from January 1, 2025 through December 31, 2025.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF MINERVA PARK, OHIO THAT:

Section 1. The Annual Appropriations of all funds for the current expenses and expenditures of the Village for the year ending December 31, 2025, which appropriations are attached hereto as Exhibit A and incorporated herein by reference, are hereby approved.

Section 2. The Fiscal Officer is hereby authorized to draw warrants/checks or effect electronic funds transfers on the Village Treasury for payment from any of the foregoing appropriations upon receiving proper certificates and invoices therefore, approved by the department head or an ordinance or resolution of the Council to make the expenditures. Warrants shall be drawn or electronic funds transfers effected for the payment of salaries or wages to persons employed by the Village and in accordance with law or ordinance.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council, and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements of the laws of the State of Ohio.

Section 4. The Fiscal Officer shall certify this ordinance to the Franklin County Budget Commission.

Section 5. This ordinance shall take effect at the earliest period allowed by law.

First Reading: November 14, 2024
Second Reading: November 21, 2024
Third Reading: December 12, 2024
Passed: December 12, 2014

Tiffany Southard, Mayor

ATTEST

APPROVED AS TO FORM

Jeffrey Wilcheck, Fiscal Officer

Jesse Shamp, Solicitor

Village of Minerva Park, Ohio

2025 Annual Appropriations

General Fund**Security of Persons and Property****Police Department (110)**

Personal Services	\$900,900
Other Expenditures	583,300
Capital Outlay	80,000
Total Police Department	<u>1,564,200</u>

Fire Fighting, Prevention, and Inspection (120)

Other Expenditures	257,000
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Street Lighting (130)

Other Expenditures	3,700
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Civil Defense - Siren (140)

Other Expenditures	3,400
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Total Security of Persons and Property1,828,300**Public Health and Welfare****County Health District (210)**

Other Expenditures	16,000
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Other Assistance to Needy (230)

Other Expenditures	1,000
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Other Public Health Services (290)

Other Expenditures	6,000
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Total Public Health and Welfare23,000**Leisure Time Activities****Provide and Maintain Parks (320)**

Other Expenditures	7,000
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Swimming Pool (340)

Personal Services	64,900
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Other Expenditures	63,700
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Total Swimming Pool128,600**Concessions (350)**

Personal Services	9,800
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Other Expenditures	15,500
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Total Concessions	<u>25,300</u>
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Other Leisure Time Activities

Other Expenditures	9,000
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Total Leisure Time Activities169,900

Village of Minerva Park, Ohio

2025 Annual Appropriations

Community Environment

Community Planning and Zoning (410)

Personal Services	\$36,000
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Other Expenditures	40,000
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Total Community Planning and Zoning	76,000
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Other Community Environment (490)

Other Expenditures	112,000
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Total Community Environment	188,000
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Transportation

Other Expenditures	22,000
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General Government

Mayor's Office (710)

Personal Services	67,300
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Other Expenditures	55,200
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Total Mayor's Office	122,500
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Legislative (715)

Personal Services	10,800
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Other Expenditures	33,200
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Total Legislative	44,000
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Mayor's Court (720)

Personal Services	41,500
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Other Expenditures	67,100
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Total Mayor's Court	108,600
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Fiscal Officer/Finance (725)

Personal Services	92,200
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Other Expenditures	81,100
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Total Fiscal Officer/Finance	173,300
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Lands and Buildings (730)

Personal Services	43,800
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Other Expenditures	152,900
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Total Lands and Buildings	196,700
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Property Tax Collection Fees (740)

Other Expenditures	9,500
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Auditor of State Fees (745)

Other Expenditures	13,000
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Village Solicitor (750)

Other Expenditures	96,900
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Income Tax Administration (755)

Other Expenditures	80,000
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Other General Government (790)

Other Expenditures	91,500
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Total General Government	936,000
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Village of Minerva Park, Ohio

2025 Annual Appropriations

Capital Outlay (800)

Capital Outlay	\$10,000
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Other Financing Uses

Transfers - Out	170,000
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Total General Fund	3,347,200
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Special Revenue Funds

Street Construction Maintenance and Repair Fund (2011)

Transportation

Street Construction and Reconstruction (610)

Other Expenditures	45,000
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Street Maintenance and Repair (620)

Other Expenditures	62,000
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Street Cleaning, Snow and Ice Removal (630)

Other Expenditures	20,000
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Capital Outlay	250,000
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Debt Service	9,500
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Street Construction Maintenance and Repair Fund	386,500
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DUI Education Fund (2081)

Security of Persons and Property

Police Department (110)

Other Expenditures	2,700
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Law Enforcement Trust (2091)

Security of Persons and Property

Police Department (110)

Other Expenditures	2,400
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Permissive w/County Engineer (2101)

Capital Outlay

Capital Outlay	90,000
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Police CPT Reimbursement (2271)

Police Department (110)

Personal Services	10,000
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Other Expenditures	2,000
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Total Police CPT Reimbursement	12,000
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Village of Minerva Park, Ohio

2025 Annual Appropriations

MP TIF Tax Equivalent Fund (2901)

General Government

Property Tax Collection Fees (740)

Other Expenditures	\$187,000
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Debt Service

Debt Service	490,200
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Other Financing Uses

Advances - Out	75,000
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Total MP TIF Tax Equivalent Fund	752,200
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Mayor's Court Computer Fund "B" (2902)

General Government

Mayor's Court (720)

Other Expenditures	4,900
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K-9 Maintenance (2903)

Security of Persons and Property

Police Department (110)

Other Expenditures	500
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Mary Yost Plant Fund (2904)

Community Environment

Other Community Environment (490)

Other Expenditures	10,000
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Veterans Memorial (2905)

General Government

Other Expenditures	483
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Storm Sewer Maintenance Fund (2907)

Basic Utility Services

Other Storm Sewer s and Drains (549)

Other Expenditures	41,000
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Other Expenditures	75,000
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Storm Sewer Maintenance Fund	116,000
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Mayor's Court Computer Fund "A" (2908)

General Government

Mayor's Court (720)

Other Expenditures	4,700
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Waterline Maintenance Fund (2909)

Basic Utility Services

Other Water (539)

Other Expenditures	60,000
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Village of Minerva Park, Ohio

2025 Annual Appropriations

Sewer Maintenance Fund (2910)**Basic Utility Services****Other Sanitary Sewers and Sewage (549)**

Other Expenditures	\$75,000
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PEP Safety Grant (2914)**Capital Outlay****Capital Outlay**

Capital Outlay	3,000
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Total Special Revenue Funds

	1,520,383
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DEBT SERVICE FUNDS**Sewer Phase II Debt Service Fund (3901)****Debt Service**

Debt Service	14,500
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Sewer Phase III Debt Service Fund (3902)**Debt Service**

Debt Service	10,100
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Total Debt Service Funds

	24,600
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CAPITAL PROJECTS FUNDS**MP TIF Contruction Fund (4105)****Capital Outlay**

Capital Outlay	1,500,000
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Pool Improvement (4901)**Capital Outlay**

Capital Outlay	100,000
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Storm Sewer Improvement Fund (4902)**Capital Outlay**

Capital Outlay	75,000
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Equipment Replacement Fund**Capital Outlay**

Capital Outlay	9,000
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Total Capital Projects Funds

	1,684,000
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Total All Funds

	\$6,576,183
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