

FY 2026 TENTATIVE BUDGET CALENDAR

The Calendar for development of the FY 2026 budget is provided below. The Fiscal year begins July 1, 2026 and ends June 30, 2025.

March 11, 2025	Budget Kickoff for departmental staff. This includes policy, line item direction, and fiscal parameters for developing requests.
March 21, 2025	Departments submit budgets to Management for review.
April 1, 2025	Town Manager develops budget recommendations.
April 14, 2025	Town Manager FY proposed budget is submitted to Council.
April 15, 2025 – May 9, 2025	Town Council holds a budget work session with Town staff.
May 12, 2025	Council holds a public hearing on the proposed FY26 budget.
May 19, 2025	Town Council adopts FY26 budget resolution, appropriations, and fees.
July 1, 2025	FY26 begins.