



# Town of Mineral

P.O. Box 316  
312 Mineral Avenue  
Mineral, Virginia 23117  
Phone 540-894-5100

October 31, 2025

## Treasurer's Notes:

### Budget Analysis Report:

- All revenues and expenditures for the month of October 2025 are accurately reflected in this report
- YTD should reflect approximately 30% of revenues and expenses (if equally divided throughout the year)
  - General Fund YTD revenues are 21% across the entire fund. General Fund YTD expenditures are 26% across the entire fund. Our revenues will increase significantly once real estate and personal property tax collections begin in November.
  - Water & Sewer Fund YTD revenues are 51% across the entire fund. Water & Sewer Fund YTD expenditures are 41% across the entire fund.

### Monthly Water Consumption:

- Water loss was down slightly this month. Sewer/wastewater loss has decreased significantly this month. Staff and water personnel continue to monitor water loss and leak repair as needed. Both reports show totals for consumption/usage, as well as amounts paid to Louisa County Water Authority and amounts billed to residents.

### Other Items:

- If you are interested in receiving your utility bill by email, please let the Town office know.
- We are also offering direct draft of your checking or savings account for payment of your utility bill. If you are interested, please let the Town office know.
- Staff continues to collect past due utility bill payments and past due real estate and personal property taxes.

Respectfully submitted,  
Kelly Singletary, Treasurer