



## NOTICE OF PUBLIC HEARING ON MONDAY, JUNE 16, 2025

### PROPOSED BUDGET FOR FISCAL YEAR JULY 1, 2025 – JUNE 30, 2026 AND PROPOSED CHANGES IN THE ZONING, ADMINISTRATIVE, AND CEMETERY FEES.

The following Town Manager’s recommended budget synopsis is prepared and published for information and fiscal planning purposes only. The inclusion in the Budget of any item does not constitute a commitment or obligation on the part of the Town of Mineral’s Council to appropriate any funds for that item or purpose. The Budget has been presented on the basis of the estimates and requests submitted to the Town Manager’s Office. There is no obligation or allocation of any funds of the Town of Mineral for any purpose until there has been an appropriation for that purpose by the Town of Mineral Council.

The Mineral Town Council will, on Monday, June 16, 2025, at 6:30 p.m. or soon thereafter as may be heard at the Mineral Town Hall, hold a public hearing for informational and fiscal planning purposes to consider the following proposed budget for the fiscal year ending June 30, 2026. The Public Hearing is held allowing the public to question and comment on the proposed Budget and changes in the zoning, administrative, and cemetery fees rates subject to reasonable time limits and procedures established by the Mineral Town Council. Written comments are also accepted by mail prior to the meeting and may be presented to the Council at the meeting.

Pursuant to Sections 15.2-2506 and 15.2-107, Code of Virginia (1950), as amended, the Mineral Town Council will hold a Public Hearing on the proposed Budget for Fiscal Year 2026, at 6:30 p.m. Monday, June 16, 2025, in the Mineral Town Hall, 312 Mineral Avenue, Mineral, Virginia, 23117.

A complete copy of the budget is available for public inspection weekdays from 8:30 AM until 4:30 PM at the Mineral Town Hall, 312 Mineral Avenue, Mineral, VA 23117 and on the Town of Mineral website at <https://www.townofmineral.com/>. Questions about the budget may be directed to the Town Manager by contacting the office at 540-894-5100 or email [townclerk@townofmineral.net](mailto:townclerk@townofmineral.net).

	FY 25 Budget	FY 26 Proposed
<b>REVENUES</b>		
GENERAL REAL ESTATE TAXES	\$122,700.00	\$128,000.00
GENERAL PERSONAL PROPERTY TAXES	\$27,000.00	\$33,100.00
INTERGOVERNMENTAL REVENUE	\$49,200.00	\$58,000.00
OTHER LOCAL TAXES	\$172,000.00	\$172,000.00
INTEREST EARNED	\$36,000.00	\$20,000.00
DMV SELESTC REVENUE	\$500,000.00	\$500,000.00
ZONING PERMITS/FEES	\$2,250.00	\$1,500.00
RENTAL REVENUE	\$0.00	\$1,300.00
LITTER GRANT	\$1,000.00	\$2,000.00
VA FIRE PROGRAM REVENUE	\$15,000.00	\$15,000.00
MISCELLANEOUS FEES/REVENUE	\$51,300.00	\$3,000.00
CEMETARY REVENUE	\$40,000.00	\$42,700.00
WATER & SEWER REVENUE	\$457,726.00	\$435,350.00
CIP REVENUES	\$0.00	\$70,000.00
<b>TOTAL REVENUES</b>	<b>\$1,474,176.00</b>	<b>\$1,481,950.00</b>
<b>EXPENSES</b>		
COUNCIL/TOWN MANAGER’S EXPENSES	\$171,949.00	\$193,899.00
CLERK/TREASURER EXPENSES	\$285,352.00	\$271,394.00
DMV EXPENSES	\$334,051.00	\$251,236.00
FIRE PROGRAM FUNDS	\$15,000.00	\$15,000.00
PUBLIC WORKS/TOWN GARAGE EXPENSES	\$93,507.00	\$106,380.00
TOWN HALL EXPENSES	\$115,391.00	\$45,491.00
REFUSE COLLECTION EXPENSES	\$32,000.00	\$43,000.00
TOWN PARKS & FIELDS EXPENSES	\$1,200.00	\$4,500.00
BEAUTIFICATION EXPENSES	\$3,000.00	\$3,000.00
CEMETARY EXPENSES	\$40,000.00	\$42,700.00
WATER & SEWER EXPENSES	\$457,726.00	\$435,350.00
CIP EXPENSES	\$100,000.00	\$70,000.00
<b>TOTAL EXPENSES</b>	<b>\$1,649,176.00</b>	<b>\$1,481,950.00</b>

FY 2026 REVISED FEES		
	Town Residents	Non-Residents
Burial Plot - Veteran	\$400.00	\$600.00
Niches - Veteran	\$400.00	\$600.00

Solid Waste Collection Rate Schedule (Out-of-Town Only)	
Residential Rate: Current Rate-\$ 310 per year Proposed Rate - No Change	
Current Tax Rates for Fiscal Year 2026	Proposed Rate
Real Estate	\$0.20/\$100 No Change
Personal Property	\$0.48/\$100 No Change
Transient Occupancy Tax 5%	No Change
Meals Tax 6%	No Change
Business License \$0.14/\$100 Gross Receipts	No Change
Vehicle License Tax - \$20 for cars and light trucks and Motorcycles	No Change

FY 2026 NEW FEES	
Subdivision - Plat Review	\$750.00
Boundary Line Adjustment - Plat Review	\$500.00
Change of Use	\$250.00
DMV Stop Removal Fee	\$25.00
Niche Marketing	\$100.00
Buy Back Processing Fee	\$25.00