



Town of Mineral

P.O. Box 316
312 Mineral Avenue
Mineral, Virginia 23117
Phone 540-894-5100

June 30, 2025

Treasurer's Notes:

Budget Analysis Report:

- Total revenues and expenditures for the month of June 2025 are accurately reflected in this report.
- The only exception to YTD revenues and expenditures reporting is for the month of July 2024, the month of our software conversion, which is still in our old software system. We are working with the auditor to achieve and report these transactions using best practices.

Transaction Report:

- This reflects all bills paid this month by check and cash disbursement

Monthly Water Consumption:

- Water loss was up slightly, but still significantly lower than our highest loss percentage of over 50%. Staff and water personnel continue to monitor water loss and leak repair as needed.

Cemetery Report:

- Approximately one-third of the cemetery's 3,112 lots have been purchased and approximately two-thirds of the cemetery's columbarium niches have been purchased
- Cemetery personnel and groundskeeping crews have continued to keep our cemetery in pristine condition
- With the adoption of the FY26 budget, fees for interment locations for veterans were revised to a flat \$400 with no requirement to purchase a second site to receive that rate

Other Items:

- If you are interested in receiving your utility bill by email, please let the Town office know.
- Staff continue to collect past due utility bill payments. Past Due water bill notices were mailed June 13, 2025, for bills that were due May 15, 2025 (and prior). Disconnect notices were delivered July 7, 2025, and we continue to work with customers who have difficulty paying their outstanding water bill by establishing a payment plan with them. We have collected over 50% of the past due amounts since May 15.
- Staff has set a tentative FY27 budget schedule beginning March 12, 2026

Respectfully submitted,

Kelly Singletary
Treasurer