



# Town Council

AGENDA ITEM COVER

Meeting Date: June 18, 2024

**TO: Town of Mineral Councils**

**FROM: Nicole Washington, Town Manager**

A handwritten signature in black ink, appearing to be "NW", is written over the name "Nicole Washington".

**SUBJECT: Adoption and Appropriation of the Budget for Fiscal Year 2025**

## Summary

After a Budget Presentation and a Worksession with Council, the Council conducted its required Public Hearing on the proposed Budget for Fiscal Year 2025 at a Regular Meeting held on June 10, 2024. Therefore, at this time, it would be appropriate for the Board to consider the draft Ordinance to adopt and appropriate the Operating and Capital Budget for Fiscal Year 2025, as attached.

## Recommended Action

To consider the attached Resolution to Adopt Operating and Capital Budget for Fiscal Year 2025.

**Suggested:** I moved to adopt the operating and capital budget for Fiscal Year 2025 as presented (or amended).

To consider the attached Resolution to Appropriate funds for Fiscal Year 2025 Budget as presented.

**Suggested:** I move to adopt ORD2024-00\_, the Appropriations ordinance for 2025 as presented (or amended).

## Attachments

Draft Ordinance to Adopt and Appropriate the Budget for Fiscal Year 2025