



## **MINERAL TOWN COUNCIL - BUDGET WORKSHOP MINUTES**

**May 07, 2025 at 6:30 PM**

**312 Mineral Avenue Mineral Virginia 23117**

**Phone: 540-894-5100 | [townclerk@townofmineral.net](mailto:townclerk@townofmineral.net)**

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### **A. CALL TO ORDER**

### **B. ROLL CALL**

#### **PRESENT**

Michelle Covert, Vice Mayor

Olivia Barrow

Rebecca McGehee

JoAnna Von Arb

#### **ABSENT**

Ronald Chapman, Mayor

Bernice Kube

David Hempstead

### **C. PLEDGE OF ALLEGIANCE**

All present stood for the Pledge of Allegiance.

### **D. ADOPTION OF AGENDA**

Motion to adopt agenda.

Motion made by McGehee, Seconded by Covert.

### **E. OLD BUSINESS**

#### **1. Continued discussion of FY26 Budget**

The Town Manager presented a balanced budget for FY26.

Council, the Town Manager, and the Town Treasurer reviewed the budget and discussed line items as needed, mainly funds for the water system.

The Town Manager presented the FY26 fee schedule.

Council, the Town Manager, and the Town Treasurer reviewed the fee structure and analyzed new fees, including the new zoning fees. The changes to the veteran cemetery fees were also taken into consideration.

## **F. ADJOURN**

Motion to adjourn.

Motion made by Von Arb, Seconded by McGehee.

Voting Yea: Covert, Barrow, McGehee, Von Arb

Council adjourned at 7:34 pm.