



Town of Mineral

P.O. Box 316
312 Mineral Avenue
Mineral, Virginia 23117
Phone 540-894-5100

May 30, 2025

Treasurer's Notes:

Budget Analysis Report:

- Total revenues and expenditures for the month of May 2025 are accurately reflected in this report.
- The only exception to YTD revenues and expenditures reporting is for the month of July 2024, the month of our software conversion, which is still in our old software system. We are working with the auditor to achieve and report these transactions using best practices.

Transaction Report:

- This reflects all bills paid this month by check and cash disbursement

Monthly Water Consumption:

- Water loss was down significantly. This is likely due to a combination of repairing known leaks and the two days of water conservation/restriction because of the water main break in Louisa.

Other Items:

- If you are interested in receiving your utility bill by email, please let the Town office know.
- Staff continue to collect past due utility bill payments. Past Due water bill notices were mailed May 15, 2025, for bills that were due April 15, 2025 (and prior). At the time of this report, disconnect notices are scheduled to be delivered June 4, 2025. Staff continue to work with customers who have difficulty paying their outstanding water bill by establishing a payment plan with them. We have collected approximately 56% of the past due amounts since May 15.

Respectfully submitted,

Kelly Singletary
Treasurer