



# Town of Mineral

P.O. Box 316  
312 Mineral Avenue  
Mineral, Virginia 23117  
Phone 540-894-5100

May 6, 2025

## Treasurer's Notes:

### Budget Analysis Report:

- Total revenues and expenditures for the month of April 2025 are accurately reflected in this report.
- The only exception to YTD revenues and expenditures reporting is for the month of July 2024, the month of our software conversion, which is still in our old software system. We are working with the auditor to achieve and report these transactions using best practices.

### Transaction Report:

- This reflects all bills paid this month by check and cash disbursement

### Monthly Water Consumption:

- Water loss was up slightly this month as we continue to work on identifying and repairing leaks.

### Other Items:

- If you are interested in receiving your utility bill by email, please let the Town office know.
- Staff continue to collect past due utility bill payments. Past Due water bill notices were mailed April 15, 2025, for bills that were due March 15, 2025 (and prior). Disconnect notices were delivered May 6, 2025 (the number of disconnect notices is 77% less than last month). Staff is continuing to work with customers who have difficulty paying their outstanding water bill by establishing a payment plan with them. We have collected approximately 55% of the past due amounts since April 15.
- Late notices for real estate taxes were mailed out to property owners on March 21, 2025. To date 59.9% of delinquent 2024 real estate taxes have been collected, in addition to numerous delinquent tax bills from previous years.
- In the past 12 months, Spring Grove Cemetery has sold 35 lots, both for immediate and future burials. Of the 35 lots sold, 5 were sold to veterans or their families. Ten percent (10%) of each lot sold in our cemetery is invested with Virginia's LGIP (Local Government Investment Pool) for perpetual care of our cemetery.

Respectfully submitted,

Kelly Singletary  
Treasurer