



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Approve the Milpitas Community Advisory Commission Work Plan for Fiscal Year 2019-2020 (Staff Contact: Robert Musallam, 408-586-3275)
Category:	Commission Reports
Meeting Date:	11/19/2019
Staff Contact:	Robert Musallam, 408-586-3275
Recommendation:	Receive and approve proposed Community Advisory Commission Fiscal Year 2019-2020 Work Plan

Background:

The Milpitas Community Advisory Commission (CAC) was established July 20, 1954, with the purpose of advising City Council on matters affecting Milpitas citizens, especially those relating to community improvement. Additionally, the CAC makes a recommendation to the Council regarding Community Development Block Grant (CDBG) funding. The Commission's Fiscal Year 2019-2020 Work Plan identifies goals, projects and ongoing tasks that the Commission plans to accomplish in this fiscal year.

At its November 6, 2019 meeting, the Commission discussed and voted to forward their 2019-2020 Work Plan to the City Council for final approval.

Analysis:

The Community Advisory Commission's Fiscal Year 2019-2020 Work Plan aligns with existing programs and recommendations from past year's activities.

Key proposed projects are:

CDBG Allocations
Spring Cleaning Day
National Night Out
Neighborhood Beautification Awards
Promote Affordable Housing and Building Safety Month

See attached Draft Community Advisory Commission work plan for a detailed list of proposed tasks required by both Commissioners and staff to ensure completion of the projects for fiscal year 2019-2020.

Fiscal Impact:

There is no additional fiscal impact to the Fiscal Year 2019-2020 budget associated with any of the items on the Work Plan.

Recommendation:

Receive and approve proposed Community Advisory Commission Fiscal Year 2019-2020 Work Plan

Attachment

Draft Community Advisory Commission Fiscal Year 2019-2020 Work Plan