

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From*		To*	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	261-3567	\$63,658.27	261-721-4503 261-721-4223 261-721-4223 261-721-4223	\$6,458.27 \$15,700.00 \$21,500.00 \$20,000.00

Accept the Additional FY 2019 COPS Grant Funding in the Amount of \$63,658.27, Approve the Addition to the Spending Plan, and Approve a Budget Amendment.

Background:

In November of 2018, the California State Legislature, through the Citizen Options for Public Safety (COPS) grant program, awarded \$113,782.00 to the City of Milpitas. On April 2, 2019, the City Council approved the Chief of Police's spending plan for:

1. Polygraph Examiner
2. Firearms Program Equipment and Training Equipment
3. Surveillance Equipment
4. Pursuit Prevention Equipment
5. Evidence Collection and Processing Equipment
6. Canine Training and Equipment

The approved 2019 Citizen Options for Public Safety (COPS) Grant spending plan is attached. The Milpitas Police Department received an additional \$63,658.27 for the FY 2019 COPS grant. Government Code section 30062 specifies that these funds must be used exclusively for front line law enforcement services.

Analysis:

California Government Code section 30061 specifies that the City Council shall appropriate these funds exclusively for front line law enforcement services and in accordance with written requests submitted by the Chief of Police. The City of Milpitas is not required to provide matching funds. The Milpitas Police Department has identified additional training and equipment that can be purchased with this additional funding. The Milpitas Police Department will utilize the additional funding within the scope of the previously approved spending plan as well as an additional seventh category to replace aging protective equipment such as protective helmets, ballistic shields, and tactical entry equipment.

7. Protective Equipment

Policy Alternative(s):

Alternative 1: Refuse the additional funding and modified spending plan for the 2019 Citizen Options for Public Safety (COPS) Grant.

Pros: None

Cons: Needed equipment could not be purchased without a fiscal impact to the operating budget.

Reason not recommended: Refusing the funding would delay the purchase of the needed equipment

Fiscal Impact:

There are no negative fiscal impacts with the additional funding allocated to 2019 COPS. A budget amendment to appropriate \$63,658.27 to the Police Department's FY 19-20 Operating Budget is recommended for the purchase of a polygraph examiner (\$6,458.27), firearms equipment (\$15,700), surveillance equipment (\$21,500), and protective equipment (\$20,000).

California Environmental Quality Act: N/A

Recommendation:

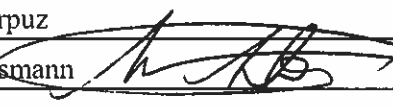
1. Accept the additional \$63,658.27 FY 2019 COPS grant funding to be spent in accordance with the recommended spending plan.
2. Approve the amended spending plan to include a category for Protective Equipment.
3. Approve a budget appropriation for \$63,658.27 in to the Milpitas Police Department's FY 19-20 operating budget.

Attachment(s):

- a) Approved 2019 Citizen Options for Public Safety (COPS) Grant spending plan.
- b) Budget Change Form

Check if City Council Approval required.

Meeting Date: November 19, 2019

Requested by:	Department Head: Armando Corpuz	Date: November 19, 2019
Reviewed by:	Finance Director: Walter C. Rossmann 	Date: November 19, 2019
Date approved by City Council, if required:		Confirmed by: