

City of Milpitas
2020-25 CAPITAL IMPROVEMENT PROGRAM

Category	Project	Estimate Level
Park Improvement	3492 Pedestrian Trail Replacement	1

CONTACT: Renee Lorentzen [3409]
PRIORITY: Community Wellness and Open Space

DESCRIPTION

This project provides for the reimbursement to Milpitas Unified School District (MUSD) for the replacement of the asphalt pathway on Rancho Middle School property which is own and maintained by the City. The pathway has reached the end of the services life and is recommended for replacement. The MUSD will manage the replacement as part of Rancho Middle School bond project. The pathway is part of the City existing trail system that allows residents to travel from Sinnott Park, to Bob Browne Park and Tennis Courts, and up to Murphy Park. The regularly used trail serves as a main source of pedestrian access for several resident neighborhoods to the aforementioned parks as well as Rancho Middle School and Sinnott Elementary School.

NOTES:

Uncommitted Balance as of 4/30/2021: \$0

ESTIMATED COST	Prior Year	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Improvements	0	71,080	0	0	0	0	71,080
Totals	0	71,080	0	0	0	0	71,000

FINANCING	Prior Year	2020-21	2021-22	2022-23	2023-24	2024-25	Total
General Government CIP Fund	0	71,080	0	0	0	0	71,080
Totals	0	71,080	0	0	0	0	71,080

FINANCE NOTES

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Justification Notes

(No Data)

Project Notes

(No Data)