

**City of Milpitas
2020-25 CAPITAL IMPROVEMENT PROGRAM**

| Category | Project | Estimate Level |
|------------------|---------------------------------------|----------------|
| Park Improvement | 5109 Creighton Park Renovation | 3 |

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PRIORITY: Community Wellness and Open Space

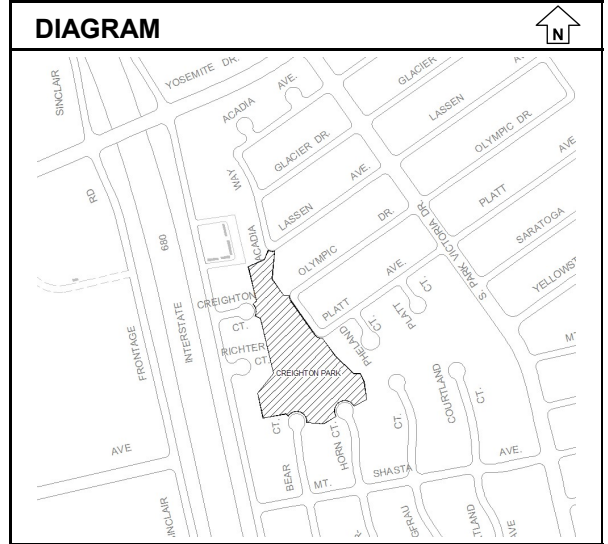
\$5,000

DESCRIPTION

This project provides for the design and construction of improvements at Creighton Park located on Olympic Drive. The 5-acre neighborhood park was constructed in 1968 and many park elements are outdated. Improvements include new picnic and playground area, ADA access and path improvements, renovations of lighting, irrigation, and landscaping, and installation of dog play area and restroom.

NOTES:

Construction was completed in fall 2020.



Uncommitted Balance as of 4/30/2021:

\$147,081

| ESTIMATED COST | Prior Year | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | Total |
|----------------|------------------|-----------------|----------|----------|----------|----------|------------------|
| Design | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Administration | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Inspection | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Improvements | 2,900,000 | (71,080) | 0 | 0 | 0 | 0 | 2,828,920 |
| Totals | 3,300,000 | (71,080) | 0 | 0 | 0 | 0 | 3,228,920 |

| FINANCING | Prior Year | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | Total |
|-----------------------------|------------------|-----------------|----------|----------|----------|----------|------------------|
| Park Fund | 2,900,000 | 0 | 0 | 0 | 0 | 0 | 2,900,000 |
| General Government CIP Fund | 400,000 | (71,080) | 0 | 0 | 0 | 0 | 328,920 |
| Totals | 3,300,000 | (71,080) | 0 | 0 | 0 | 0 | 3,228,920 |

FINANCE NOTES

City of Milpitas
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Justification Notes

(No Data)

Project Notes

(No Data)