

**City of Milpitas**  
**2022-26 CAPITAL IMPROVEMENT PROGRAM**

Category	Project	Estimate Level
Street Improvement	<b>4306</b> Bike and Pedestrian Outreach	1

**CONTACT:** Charmaine Angelo

**PRIORITY:** Transportation and Transit

**DESCRIPTION**

Project will provide public outreach activities to promote, educate, and encourage cycling and walking in support the General Plan circulation policy goals and Trail, Bike, and Pedestrian Master Plan.

**NOTES:**

**Uncommitted Balance as of 5/31/2020:** \$0

<b>ESTIMATED COST</b>	<b>Prior Year</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>Total</b>
Administration	0	45,000	0	0	0	0	45,000
<b>Totals</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

<b>FINANCING</b>	<b>Prior Year</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>Total</b>
Measure B	0	45,000	0	0	0	0	45,000
<b>Totals</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

**FINANCE NOTES**