

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From*		To*	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	311-9514306153865	\$45,000	311-951430624800	\$45,000

Approve and Authorize the City Manager to Execute a Master Funding Agreement with the Santa Clara Valley Transportation Authority (VTA) for the 2016 Measure B Bike and Pedestrian Education and Encouragement Program; Approve New Fiscal Year 2021-22 Capital Improvement Program Project No. 4306 Bike and Pedestrian Public Outreach; and Approve a budget appropriation of \$45,000 in Measure B Bike and Pedestrian Education and Encouragement Funding into Project No. 4306

Background:

In November 2016, Santa Clara County voters approved the 2016 Measure B ballot measure, a 30-year half-cent countywide sales tax to enhance transit, highways, expressways and active transportation programs for bicycles and pedestrians. Over the next 30 years, 2016 Measure B is anticipated to generate \$6.3 billion.

The Valley Transportation Authority (VTA) established the 2016 Measure B Program and adopted Program category guidelines. The “Bike and Pedestrian” program category includes a population-based formula for distribution of funding to eligible cities to encourage the use of bicycles and walking for transportation rather than motorized vehicles.

The City of Milpitas is eligible for approximately \$45,000 per year to conduct Bike and Pedestrian Education & Encouragement activities. The funds can only be used for bicycle and pedestrian education and promotional activities and cannot be used for construction projects or other purposes. In order to receive this funding, the City is required to enter into a Master Funding Agreement with VTA to ensure funds are spent on allowable activities.

Analysis:

The City of Milpitas is expected to receive approximately \$45,000 in annual funding from the 2016 Measure B Bike and Pedestrian Education and Encouragement Program. Staff recommends the City Council approved the Master Agreement with VTA to receive this funding which will be used to promote, educate, and encourage cycling and walking in support the General Plan circulation policy goals and the soon to be completed Trail, Bike, and Pedestrian Master Plan.

Staff recommends the creation and funding of a new Capital Improvement Program (CIP) Project, Project No. 4306 Bike and Pedestrian Public Outreach to allow staff to complete the activities required by the Measure B funding. The approval of a budget appropriation to appropriate the \$45,000 in annual Measure B Bike and Pedestrian Education and Encouragement Program Funds into the new CIP project is recommended.

Policy Alternative:

Alternative 1: Not approve and not authorize the City Manager to execute a Master Funding Agreement with VTA to receive the annual Measure B Bike and Pedestrian Education and Encouragement Program Funding.

Pros: None.

Cons: If the City does not enter into the Master Funding Agreement, the City would not be eligible to receive needed Measure B funding.

Reason not Recommended: The newly adopted General Plan requires the promotion and encouragement of alternative modes of transportation such as the use of bicycles and walking to support the City's circulation policy goals. The receipt and use of the Measure B funding to promote these transportation activities supports the General Plan policies and goals.

Fiscal Impact:

The approval of the Master Funding Agreement with the VTA is required to receive approximately \$45,000 in annual Measure B Local Bike and Pedestrian Education and Encouragement Program funding. The creation of new CIP Project 4306 and the approval of a budget appropriation to appropriate the \$45,000 in annual Measure B Bike and Pedestrian Education and Encouragement Program Funds into the new CIP project is recommended.

California Environmental Quality Act:

Not applicable.

Recommendations:

1. Approve and Authorize the City Manager to Execute a Master Funding Agreement with the Santa Clara Valley Transportation Authority (VTA) for the 2016 Measure B Bike and Pedestrian Education and Encouragement Program;
2. Approve New Fiscal Year 2021-22 Capital Improvement Program Project No. 4306 Bike and Pedestrian Public Outreach; and
3. Approve a budget appropriation of \$45,000 in Measure B Bike and Pedestrian Education and Encouragement Funding into Project No. 4306.

Attachments:

Attachment 1: VTA Master Funding Agreement
Attachment 2: New Project No. 4306 Bike and Pedestrian Public Outreach
Attachment 3: Budget Change Form

Check if City Council Approval required.

Meeting Date: June 01, 2021

Requested by:	Department Head: Steve Erickson	Date: June 01, 2021
Reviewed by:	Finance Director: Lauren Lai	Date: June 01, 2021
Date approved by City Council, if required:		Confirmed by: