

**City of Milpitas, California**

**BUDGET CHANGE FORM**

Type of Change	From*		To*	
	Account	Amount	Account	Amount
<b>Check one:</b>  <input checked="" type="checkbox"/> <b>Budget Appropriation</b>  <input type="checkbox"/> <b>Budget Transfer</b>	261-3567	\$56,242.63	261-721-4223	\$56,242.63

Accept the Additional FY 2018 COPS Grant Funding in the Amount of \$56,242.63 and Approve a Budget Appropriation into the Police Department's Operating Budget.

**Background:**

In November of 2017, the California State Legislature, through the Citizen Options for Public Safety (COPS) grant program, awarded \$115,378.00 to the City of Milpitas. On February 6, 2018, the City Council approved the Chief of Police's spending plan for:

1. **Critical incident response equipment**
2. **Tactical training and equipment**
3. **Digital imaging and mapping system**

The Milpitas Police Department received an additional \$56,242.63 for the FY 2018 COPS grant. Government Code section 30062 specifies that these funds must be used exclusively for front line law enforcement services.

**Analysis:**

California Government Code section 30062 specifies that these funds must be used exclusively for front line law enforcement services. The City of Milpitas is not required to provide matching funds. The Milpitas Police Department has identified tactical training, tactical equipment, and critical incident response equipment that can be purchased with this additional funding. The Milpitas Police Department will utilize the additional funding within the scope of the previously approved spending plan.

**Policy Alternative(s):**

**Alternative 1:** Refuse the additional funding for the 2018 Citizen Options for Public Safety (COPS) Grant.

Pros: None

Cons: Needed equipment could not be purchased without a fiscal impact to the operating budget.

Reason not recommended: Refusing the funding would delay the purchase of the needed equipment.

**Fiscal Impact:**

There are no negative fiscal impacts with the additional funding allocated to 2018 COPS. A budget amendment to appropriate \$56,242.63 to the Police Department's FY 19-20 Operating Budget is needed.

**California Environmental Quality Act:** N/A

**Recommendations:**


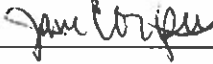
1. Accept the additional \$56,242.63 FY 2018 COPS grant funding to be spent in accordance with the approved spending plan.
2. Approve a budget appropriation in the amount of \$56,242.63 to the Milpitas Police Department's FY 2019-20 operating budget.

**Attachment(s):**

- a) Approved 2018 Citizen Options for Public Safety (COPS) Grant spending plan.
- b) Budget Change Form

**Check if City Council Approval required.**

**Meeting Date:** August 20, 2019

<b>Requested by:</b>	<b>Department Head:</b> Armando Corpuz	<b>Date:</b> August 20, 2019
<b>Reviewed by:</b> 	<b>Finance Director:</b> Walter C. Rossmann 	<b>Date:</b> August 20, 2019
<b>Date approved by City Council, if required:</b>		<b>Confirmed by:</b>