



## CITY OF MILPITAS AGENDA REPORT (AR)

<b>Item Title:</b>	Approve Conceptual Plan for Sandalwood Park Renovation, Project No. 5110
<b>Category:</b>	Consent Calendar-Community Development
<b>Meeting Date:</b>	9/3/2019
<b>Staff Contact:</b>	Michael Silveira, 408-586-3303
<b>Recommendation:</b>	Approve Conceptual Plan for Sandalwood Park Renovation, Project No. 5110

### **BACKGROUND:**

Sandalwood Park is approximately four acres and located at the northeast corner of Escuela Parkway and Sandalwood Court/Lane intersection. The neighborhood park was originally constructed in 1978 with subsequent renovation completed in 1988. The park is in need of renovation to replace aging infrastructure and update vehicle and pedestrian access and playground equipment for compliance with current regulations and laws.

The Sandalwood Park Renovation, Project No. 5110, is included in the approved 2019-2024 Capital Improvement Program and provides for installation of new restroom building and the renovation of park amenities including picnic and playground areas, pathways, landscape and irrigation, multi-sport court, and lighting.

### **ANALYSIS:**

City staff conducted a community workshop to review proposed park design concepts on January 17, 2019, and 15 community members attended. On March 18, 2019, a second community workshop was held to review a refined concept plan based on input received from the first workshop, and 12 community members attended this second workshop.

On August 5, 2019, the Parks, Recreation and Cultural Resource Commission (PRCRC) reviewed the final concept plan revised from comments received during the two workshops. The PRCRC recommended the final concept plan be presented to the City Council for approval.

Staff recommends the City Council approve the final concept plan which will allow for the completion of project design and construction documents for public bidding. Staff anticipates completion of the project design and bidding to occur spring 2020. The construction phase is anticipated to start in summer 2020 and require one year to complete.

### **POLICY ALTERNATIVE:**

Alternative 1: Deny approval of the conceptual plan.

Pros: None

Cons: Not approving the conceptual plan will delay completion of the project design and construction of renovation improvements for the park.

**Reason for not recommending:** Sandalwood Park is a moderately used neighborhood park that is in need of renovation to replace worn-out park features, improve accessibility, and provide modern enhancements to the park. Staff recommends approval of the concept plan to allow the project to remain on schedule.

**FISCAL IMPACT:**

Sufficient funds are available to complete the design phase and advertise the project for bid proposals. Annual maintenance of the new park improvements is estimated at \$5,000, and the Public Works Department parks maintenance budget is recommended to be increased accordingly during the next budget cycle.

Uncommitted Project fund balance as of July 2019:

Project No. 5110 – Sandalwood Park Renovation	\$2,080,000
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Estimated Construction Cost:

Engineer Construction Estimate	\$1,725,000
10% Construction Contingency	\$175,000
Administration	\$110,000
Inspection	\$40,000
Total	\$2,075,000

**California Environmental Quality Act (CEQA):**

The project includes the replacement of existing aging recreational facilities and improve pedestrian access to meet current City standards requirements. Planning Department determined the project qualifies for CEQA Categorical exemptions Section 15302, 15303.

**Recommendation:**

Approve the project conceptual plan for Sandalwood Park Renovation, Project No. 5110.

**Attachment:** Conceptual Design Plan