



## CITY OF MILPITAS AGENDA REPORT (AR)

<b>Item Title:</b>	<b>Re-open the Public Hearing continued from September 3, 2019 and Consider the Approval of the Draft FY 2018-2019 Community Development Block Grant (CDBG)'s Consolidated Annual Performance Evaluation Report (CAPER) (Staff Contact: Sharon Goei, 408-586-3260)</b>
<b>Category:</b>	Public Hearings-Community Development
<b>Meeting Date:</b>	9/17/2019
<b>Staff Contact:</b>	Sharon Goei, 408-586-3260; Robert Musallam, 408-586-3275
<b>Recommendations:</b>	<ol style="list-style-type: none"><li>1. Re-open the public hearing continued from September 3, 2019, hear testimony, then move to close the public hearing.</li><li>2. Approve the draft FY 2018-2019 Community Development Block Grant (CDBG)'s Consolidated Annual Performance Evaluation Report (CAPER).</li><li>3. Authorize the City Manager, or designee, to make any necessary changes and to submit the approved draft FY 2018-2019 CAPER to the Department of Housing and Urban Development (HUD) to comply with CDBG requirements.</li></ol>

### **Background:**

At the end of the CDBG program year, the Consolidated Annual Performance Evaluation Report (CAPER) is required to be submitted to the federal Department of Housing and Urban Development (HUD). The CAPER summarizes the accomplishments of the past funding cycle and the progress towards the priority needs and goals identified in the Consolidated Plan.

The 2018-2019 CAPER describes the City's activities for FY 2018-2019 and the accomplishments toward meeting the priority needs and goals from the 2017-2022 Consolidated Plan. The CAPER further describes actual expenditures and outcomes relative to the targets in the FY 2018-2019 Annual Action Plan. This CAPER is the second progress report for the 2017-2022 Consolidated Plan that was approved by the City Council in 2017.

The City Council discussed this item on September 3, 2019. This item has been brought back to allow the two Councilmembers who were absent during the September 3, 2019 meeting the opportunity to provide comments.

### **Analysis:**

The CAPER identifies some of the major accomplishments in 2018-2019 with expenditures totaling \$673,711.27:

- Catholic Charities provided long term ombudsman care visits to 89 Milpitas residents.
- Child Advocates provided 4 children in the court-appointed, foster care system with long-term, steady, supportive volunteers throughout until adulthood. A total of 18 new volunteers were recruited by Child Advocates. These volunteers went on to provide additional support to existing long-term volunteers.
- The Health Trust provided 2,001 hot meals to low and moderate income seniors through their Meals on Wheels program. Additionally, they provided 1,348 wellness checks for residents of Milpitas and 48 additional resources, such as pet food and healthy lifestyle education, for all of the residents served in Milpitas.

- India Community Center assisted 156 low and moderate income seniors in obtaining access to yoga, meditation, and strength training classes.
- The Milpitas Food Pantry was able to assist 1,526 residents obtain emergency food assistance and basic household necessities.
- Next Door Solutions to Domestic Violence provided crisis counseling, risk assessment, safety planning and supportive services to 49 Milpitas residents. Additionally, they provided 129 Milpitas residents with live voice response crisis counseling. One resident received shelter service support.
- Senior Adults Legal Assistance provided legal services to 45 Milpitas clients age 62 or older. They also conducted one outreach event in Milpitas.
- Silicon Valley Independent Living Center conducted workshops, counseling, advocacy, assessments and provided referrals to a total of 41 Milpitas residents.
- YWCA Silicon Valley provided supportive services and emergency shelter to victims of domestic violence. They responded to 11 crisis calls, sheltered 18, and served 40 individuals with crisis counseling.
- Project Sentinel handled 26 fair housing and tenant-landlord cases on behalf of the City of Milpitas. Additionally, Project Sentinel conducted 9 outreach events to increase awareness throughout the year.
- LifeMoves made critical repairs and substantial capital improvements to the Montgomery Street Inn which allowed for 52 additional Milpitas clients to be served.
- Rebuilding Together Silicon Valley assisted 29 low and moderate income homeowners with critical repairs to their homes. A total of 48 residents benefited by accessing the housing repair program.
- Terrace Gardens, an extremely low and low-income senior housing community, replaced 10 refrigerators, the onsite bollards, and the main boiler for the complex.
- The City provided a CDBG loan to Resources for Community Development to aid in the acquisition of 355 Sango Court, a 100% affordable housing project.

The CAPER reports that two goals did not achieve a 100% completion rating in FY 2018-19. One goal pertains to Community Funding/Public Services (Homeless Shelter). LifeMoves (recipient) was able to complete the repairs to the Montgomery Street Inn and met the criteria for receiving its CDBG funds for this capital project. The funding for this project was not tied to assistance of individuals. While the number of Milpitas residents served did not achieve the objective, the project was completed in FY 2018-19.

The second goal pertains to New Affordable Housing. Resources for Community Development successfully closed on the purchase of 355 Sango Court with the allocated CDBG funds. The funds were used for land acquisition and the project will not be completed for several years. Under HUD guidelines, the City cannot count those units in the CAPER until they are completed.

The CAPER acknowledges that the City adopted an Affordable Housing Ordinance in 2018 that will assist in providing new housing units for lower income households in future years. This ordinance will contribute to the Consolidated Plan goal of producing new affordable housing, and the City expects to report tangible results in a future CAPER.

With Council direction, staff has added an attachment to the agenda report. The attachment lists eight Consolidated Plan goals that a subgrantee's mission contributed to, how much funding was allocated to each of those goals, and how many persons or household units were assisted during FY 2018-2019. The attachment is designed to help explain how each subgrantee contributed to the success of a particular goal.

#### **Fiscal Impact:**

There is no fiscal impact to the City budget other than staff time related to this action.

#### **California Environmental Quality Act:**

The action being considered has no potential for causing a significant effect on the environment and is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3).

**Recommendations:**

1. Re-open the public hearing continued from September 3, 2019, hear testimony, then move to close the public hearing.
2. Approve the draft FY 2018-2019 Community Development Block Grant (CDBG)'s Consolidated Annual Performance Evaluation Report (CAPER).
3. Authorize the City Manager, or designee, to make any necessary changes and to submit the approved draft FY 2018-2019 CAPER to the Department of Housing and Urban Development (HUD) to comply with CDBG requirements.

**Attachments:**

Draft FY 2018-2019 CAPER

Subgrantee Contribution to Consolidated Plan Goals