

Attachment - Subgrantee Contribution to Consolidated Plan Goals

Goal	Source / Amount	Funding Source	Expected (PY)	Actual (PY)	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Rental Rehabilitation	CDBG: \$25,284	Terrace Gardens	148	148	148	148	100%
Community Funding/Public Services	CDBG: \$46,323	Catholic Charities Next Door Solutions Milpitas Food Pantry SVILC YWCA	70 60 1500 34 13	89 49 1526 41 18	1677	1723	103%
Fair Housing	CDBG: \$10,000 Housing Authority: \$25,000	Project Sentinel	31	35	31	35	113%
Maintain and Preserve Existing Housing	CDBG: \$120,000	Rebuilding Together Silicon Valley	26	29	26	29	112%
Public Services for Children and Youth	CDBG: \$9,629	Child Advocates	25	44	25	44	176%
Public Services for Seniors	CDBG: \$22,225	SALA Health Trust ICC	30 7 150	45 7 156	187	208	111%
Community Funding/Public Services	CDBG: \$48,723	LifeMoves	120	52	120	52	43%
New Affordable Housing	CDBG: \$299,097	Resources for Community Development	102	0	102	0	0%