



## CITY OF MILPITAS AGENDA REPORT (AR)

<b>Item Title:</b>	Approve and Authorize the City Manager to Execute a Design Services Agreement with Kimley-Horn in the amount not to exceed \$475,034.00 for design services for the Street Resurfacing Project 2023, Project No. 4303
<b>Category:</b>	Consent Calendar-Community Development
<b>Meeting Date:</b>	3/1/2022
<b>Staff Contact:</b>	Steve Chan, 408-586-3324
<b>Recommendation:</b>	Approve and Authorize the City Manager to Execute a Design Services Agreement with Kimley-Horn in the amount not to exceed \$475,034.00 for design services for the Street Resurfacing Project 2023, Project No. 4303

### **Background:**

The Street Resurfacing Project 2023, Project No. 4303, (Project) is in the approved 2022-2026 Capital Improvement Program. The project provides for the improvement and repair of City streets with asphalt pavement, replacement of non-compliant pedestrian curb ramps, sidewalk repairs, signage and striping for new and existing bicycle facilities in accordance with the City's Bicycle/Pedestrian and Trails Master Plan, and the upgrade of traffic signal detection systems.

Staff will begin the design process for this project in Spring of 2022, and construction is scheduled for Summer of 2023. Based on Metropolitan Transportation Commission (MTC) Pavement Management Program recommendations to maintain city streets in good or better condition, the following streets are anticipated to be included in the Project (**Attachment 4**):

- N. Park Victoria Drive from Bolton Drive to Jacklin Road
- Country Club Drive from 250' west of Calera Creek Heights Drive to N Park Victoria Drive
- Calaveras Ridge Drive from Country Club Drive to 1,300' south of Country Club Drive
- Redwood Avenue from N Abbott Avenue to Heath Street
- Marylinn Drive from Heath Street to N Abbott Avenue
- Rudyard Drive from N Abbott Avenue to Heath Street
- S Park Victoria Drive from Yosemite Drive to Landess Avenue
- Yellowstone Avenue from S Park Victoria Drive to Landess Avenue
- E Calaveras Boulevard from S Park Victoria Drive to Evans Road / Piedmont Road
- Calaveras Road from Evans Road / Piedmont Road to 3,500' east of Evans Road / Piedmont Road
- The entire length of:  
Bolton Drive, Churchill Drive, Wellington Drive, Stratford Drive, Devon Place, Sussex Place, Kirkwall Place, Stirling Drive, London Drive, Hastings Drive, Inverness Drive, Berkshire Place, Baron Place, Wessex Place, Canterbury Place, Cardiff Place, Ann Place, Princess Place, Hampton Court, Carson Way, El Camion Higuera, Zamora Court, Nicklaus Avenue, Berg Court, Ranklin Drive, Creed Street, Cervantez Court, Camarillo Court, Heath Street, Maple Avenue, Larch Street, Willow Avenue, Chestnut Avenue, Elm Avenue, Elm Court, Walnut Drive, Easter Avenue, Smithwood Street, Silvera Street, Valley Way, Mt Diablo Avenue, Portola Drive, Mt Shasta Avenue, Big Bear Court, Matterhorn Court, Junfrau Court, Courtland Court, Courtland Avenue, Sonoma Drive, Chewpon Avenue, Bee Court, Hay Court, Clear Lake Avenue, Clear Lake Court, Big Basin Drive, Sassone Court, Acadia Avenue, Bryce

Court, Zion Court, Glacier Drive, Lassen Avenue, Olympic Drive, Platt Avenue, Pheland Court, Platt Court

Project streets are selected based on Pavement Condition Index (PCI) scoring. Project streets currently have an average “Fair” rating.

**Analysis:**

In accordance with the City’s Ordinance No. 309 Amending Title I, Chapter 2, Section 3, Subsection I-2-3.13 Contracting for Consultants which clarifies the process for evaluating consultant qualification, staff obtained three proposals and pricing from three design consultants. Proposals were received from Brian Kangas Folk Engineers (BKF) on December 20, 2021, Kimley-Horn on December 22, 2021, and from NCE on December 24, 2021.

Staff reviewed the three proposals and determined that Kimley-Horn’s proposal met the City’s project qualification criteria and had the best understanding of the City’s Project. Staff negotiated a scope of work and total fee not to exceed fee for Project design services of \$475,034.00 which is reasonable for the services to be provided. Staff recommends the City Council approve and authorize the City Manager to execute the design services agreement with Kimley-Horn in the amount not to exceed \$475,034.00 for design services of the Street Resurfacing Project 2023, Project No. 4303 (**Attachment 1**).

**Policy Alternatives:**

**Alternative:** Deny approval of the design services contract with Kimley-Horn Engineers and do not proceed with the design of the 2023 Street Resurfacing project.

Pros: None.

Cons: This project is partially funded by various grants, such as Vehicle Registration Fee (VRF), Measure B, SB1 Road Maintenance Rehabilitation Account (SB1 RMRA) and Transportation Development Act Article 3 TDA 3). Delay of project design may risk loss of the grant funding and delay the completion of the annual resurfacing project.

Reason not recommended: The annual resurfacing and repair of streets is recommended to maintain or improve the City roadway pavement infrastructure. Current citywide Pavement Condition Index (PCI) is 73, “good condition”.

**Fiscal Impact:**

As of February 4, 2022, CIP Management Report, there is adequate funding in Project No. 4303, Street Resurfacing Project 2021-22, to pay for the requested design services agreement. Project No. 4303 is funded by the Gas Tax Fund, Measure B, SB1 RMRA, and Vehicle Registration Fee.

Project No. 4303	\$ 3,735,399.00
Kimley-Horn Agreement	\$ 475,034.00
Remaining Amount of CP4303	\$ 3,260,365.00

**California Environmental Quality Act:**

The project is exempt under Section 15301 (Existing Facilities) of the CEQA guidelines.

**Recommendation:**

Approve and authorize the City Manager to Execute a Design Services Agreement with Kimley-Horn in the amount not to exceed \$475,034.00 for design services for the Street Resurfacing Project 2023, Project No. 4303

**Attachments:**

1. Design Services Agreement
2. Exhibit A

3. Exhibit B
4. Project Area Map