



Exhibit B

City of Milpitas
Pavement Resurfacing 2023
Cost Proposal
February 2022

Task	HOURLY BILLING RATE	Senior Professional II	Senior Professional I	Professional	Technical Support	Analyst	Senior Technical Support	Support Staff	Total Hours	Total KH Labor Cost	All Earth Geotechnical	Total Labor Cost
		\$270.00	\$220.00	\$175.00	\$125.00	\$150.00	\$180.00	\$115.00				
1	Project Management	10	60		15	20			105	\$ 20,775	\$ -	\$ 20,775
	Project Meetings (1 Kick-off and 6 monthly meetings)	2	16			10			28	\$ 5,560	\$ -	\$ 5,560
	Project Administration	4	24		15	10			53	\$ 9,735	\$ -	\$ 9,735
	QC/QA (3 submittals)	4	20						24	\$ 5,480	\$ -	\$ 5,480
2	Field Assessment	2	22	24		225			273	\$ 43,330	\$ 16,630	\$ 59,960
	Field Assessment	2	16	24		225			267	\$ 42,010	\$ -	\$ 42,010
	Geotechnical Investigations		6						6	\$ 1,320	\$ 16,630	\$ 17,950
3	Plans, Specifications and Estimates	40	92	299		958		89	1478	\$ 237,300	\$ -	\$ 237,300
	30% Submittal (Field Assessment and OOM Cost Estimate)	2	16	36		96			150	\$ 24,760	\$ -	\$ 24,760
	60% Submittal (Plans, Spec Outline, Estimate)	16	30	129		414		59	648	\$ 102,380	\$ -	\$ 102,380
	90% Submittal (Plans, Specifications, Estimate)	16	30	110		400		30	586	\$ 93,620	\$ -	\$ 93,620
	Final Submittal (Plans, Specifications, Estimate)	6	16	24		48			94	\$ 16,540	\$ -	\$ 16,540
4	Additional Services	50	100			191	510		851	\$ 156,000	\$ -	\$ 156,000
	Additional Design Services	50	100			190			340	\$ 64,000	\$ -	\$ 64,000
	CM Support (6 Months)					1	510		511	\$ 92,000	\$ -	\$ 92,000
	Total Hours	102	274	323	15	1394	510	89	2707			
	Total Labor Cost	\$ 27,540	\$ 60,280	\$ 56,525	\$ 1,875	\$ 209,150	\$ 91,800	\$ 10,235		\$ 457,405	\$ 16,630	\$ 474,035
	Other Direct Costs											
	Direct Expenses									\$ 1,000	\$ -	\$ 1,000
	Total Other Direct Costs									\$ 1,000	\$ -	\$ 1,000
	TOTAL BASE SERVICES									\$ 458,404.50	\$ 16,630.00	\$ 475,034.50