



CITY OF MILPITAS AGENDA REPORT (AR)

Item Title:	Authorize the City Manager to pay the Santa Clara County Cal ID Program FY 2020-21 invoice in an amount not to exceed \$126,235
Category:	Consent Calendar-Public Safety
Meeting Date:	10/6/2020
Staff Contact:	Police Captain Frank Morales, 408-586-2521
Recommendation:	Authorize the City Manager to pay the Santa Clara County Cal ID Program FY 2020-21 invoice in an amount not to exceed \$126,235.

Background:

The Santa Clara County Sheriff's Office ("County") provides computerized latent fingerprint analysis to participating law enforcement agencies, including the Milpitas Police Department, through what is known as the Cal ID Program. The purpose of the Cal ID Program is to identify suspects through fingerprint identification, a key component in the investigation and conclusion of criminal cases.

In 2014, the City of Milpitas entered into an open-ended agreement with the County, unless and until written notice of termination, for use of the Cal ID program. The agreement was approved by Council on June 3, 2014. Invoices for the Cal ID program are paid on an annual basis in July for the current fiscal year.

Analysis:

In March of 2020, the County provided the City with an estimate of the anticipated cost for the Cal ID service for fiscal year 2020-21. Subsequently, the payment for the estimated cost for the service in the amount of \$121,418.00 was approved by City Council on June 2, 2020 as part of the approval of the FY 2020-21 Adopted Budget.

However, the Police Department received an updated, final cost and invoice for the Cal ID program in July of 2020 based on the City's higher usage of the service, which exceeded the prior estimated cost. The final invoice for the service for fiscal year 2020-21 is \$126,235.00 with a difference of \$4,817.00.

Policy Alternative:

Alternative: Do not approve the payment of the Cal ID invoice in the amount of \$126,235.

Pros: The Police Department operating budget would not incur the \$126,235.00 expense.

Cons: The Police Department would not have access to the County's essential Cal ID latent fingerprint analysis service.

Reason not recommended: Not accessing the latent fingerprint analysis service would negatively impact the Police Department's investigation and completion of criminal cases.

Fiscal Impact:

There are sufficient funds in the Police Department's operating budget for the additional cost.

California Environmental Quality Act:

Not applicable

Recommendation:

Authorize the City Manager to pay the Santa Clara County Cal ID Program FY 2020-21 invoice in an amount not to exceed \$126,235.

Attachments:

1. Santa Clara County Cal ID invoice for FY 2020-21
2. Santa Clara County Cal ID Program 2019 Annual Report
3. City Council meeting minutes from June 3, 2014
4. City Council meeting minutes from June 2, 2020