

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From*		To*	
	Account	Amount	Account	Amount
Check one:	267-3557	\$101,995.30	267-7214851	\$86,294.85
<input checked="" type="checkbox"/> Budget Appropriation			267-7214223	\$15,700.45
<input type="checkbox"/> Budget Transfer				

Accept the 2019 State Homeland Security Grant Program award in the amount of \$102,000; Approve a budget appropriation in the amount of \$101,995.30 to the Police Department's FY 2020-21 operating budget; and Adopt a resolution authorizing the sole source purchase of two MP5000 mobile surface mounted barrier systems and five TB100 portable bollards from Delta Scientific Corporation

Background:

The U.S. Department of Homeland Security (DHS)/Federal Emergency Management Agency's (FEMA) Homeland Security Grant Program provides funding to federal, state and local governments for the purpose of strengthening national security in the ability to prevent, respond to, and recover from major events such as terrorist attacks. This grant program is comprised of three sub-programs, including the State Homeland Security Program.

California's State Homeland Security Grant Program (SHSGP) is administered by the California Governor's Office of Emergency Services (CalOES). The grant funding must be used to supplement existing funds and may not be used to supplant funds that have been appropriated for the same purpose. CalOES prioritized use of the FY 2019 SHSGP funds into 10 homeland security strategy goals including the prevention of violent acts through multi-jurisdictional collaboration and coordination.

The Milpitas Police Department, in coordination with four other jurisdictions in Santa Clara County, applied for the FY 2019 SHSGP for a regional project to purchase portable security equipment for public events (equipment to be shared regionally, as needed). Subsequently, the applications for the regional project were approved. In January of 2020, the Milpitas Police Department was awarded \$102,000 in reimbursement grant funds, only to be utilized for the purchase of approved portable security equipment, as outlined below.

The grant award and proposed purchase are presented to Council as required by City of Milpitas SOP 26-2a and 30-5.1, respectively.

Analysis:

The acceptance of the FY 2019 SHSGP fund award is contingent upon purchasing interoperable mobile crash barriers and portable bollards with those purchased by four other neighboring law enforcement agencies in Santa Clara County. The sole source purchase of two MP5000 mobile crash barrier systems and five TB100 portable bollards from vendor Delta Scientific Corporation with the FY 2019 SHSGP funds will 1) be eligible for FY 2019 SHSGP reimbursement in total, 2) align with the equipment purchased by neighboring law enforcement agencies for shared use, and 3) enhance public safety. Campbell, Los Gatos Monte Sereno, Milpitas, Morgan Hill and Santa Clara Police Departments were awarded funds for the same project to purchase the same barriers/bollards. Of the participating agencies, Morgan Hill has already taken delivery of the Delta Scientific Corporation equipment.

The MP5000 system is crash tested to stop a 15,000-pound vehicle traveling 40 miles per hour yet is easily operated for accessibility of emergency vehicles, for example. The TB100 portable bollards are crash tested as a set of 5 to stop a 15,000-pound vehicle traveling 30 miles per hour. They can be placed to

further secure a large area not fully protected by the 16-foot MP5000. The MP5000 mobile crash barriers in conjunction with five TB100 portable bollards is the only barricade system that carries this American Standard Test Method (ASTM) M50 rating.

Santa Clara County routinely hosts high-profile events, some of which are Special Event Assessment Rating (SEAR) Level 1 events, requiring extensive security measures. In addition, the City of Milpitas routinely hosts large scale City-sponsored and community events such as the annual Fourth of July fireworks event. With the global increase in violent incidents involving vehicle borne assaults and mass casualties, the MP5000 mobile crash barrier system and TB100 portable bollards are needed around the City and County to provide public protection at community and high-profile events. We expect these highly visible security devices to assist in the prevention and deterrence of vehicle assaults, thus safeguarding our community. A quotation for the equipment is attached, totaling \$101,995.30 (Attachment 2).

Policy Alternatives:

Alternative 1: Refuse the 2019 State Homeland Security Grant Program award in the amount of \$102,000 and do not authorize the purchase of approved equipment.

Pros: There are no identified benefits to this alternative.

Cons: The police department would not have the opportunity to purchase needed equipment or City general funds would be required to purchase the equipment.

Reason not recommended: The FY 2019 State Homeland Security Grant Program award does not require matching funds nor are there any requirements that result in a negative impact. The City will be reimbursed for the total amount of the proposed equipment purchase.

Fiscal Impact:

There is sufficient funding in the FY 2019 SHSGP award to purchase the approved equipment; we do not anticipate unexpected spending beyond the grant allocation. A budget amendment to appropriate \$102,000 to the Police Department's FY 20-21 Operating Budget is needed (Attachment 5).

California Environmental Quality Act: N/A

Recommendation:

- 1.) Accept the 2019 State Homeland Security Grant Program award in the amount of \$102,000;
- 2.) Approve a budget appropriation in the amount of \$101,995.30 to the Police Department's FY 2020-21 operating budget; and
- 3.) Adopt a resolution authorizing the sole source purchase of two MP5000 mobile surface mounted barrier systems and five TB100 portable bollards from Delta Scientific Corporation per quotation JA0509195R2 (Attachment 2).

Attachments:

1. Resolution
2. Delta Scientific Corporation quotation JA0509195R2
3. Photo of MP5000 Mobile Crash Barrier and TB100 Portable Bollard set-up
4. Budget change form

☐ **Check if City Council Approval required.**

Meeting Date: September 15, 2020

Requested by:	Department Head: Armando Corpuz	Date: September 15, 2020
Reviewed by:	Finance Director: Walter C. Rossmann	Date: September 15, 2020
Date approved by City Council, if required:		Confirmed by: