

City of Milpitas, California

BUDGET CHANGE FORM

Type of Change	From*		To*	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3750	\$5,000	100-1754201	\$5,000

Accept a \$5,000 donation from Robson Homes to Recreation and Community Services' Social Services Programs for the purpose of providing emergency housing for unhoused persons. Approve appropriation of \$5,000 from donations to community promotions for FY21-22.

Background:

Robson Homes has offered a \$5,000 donation to Milpitas Recreation and Community Services' Social Services programs, to be used for providing emergency hotel stays for unhoused persons.

Analysis:

With the addition of a fulltime Social Services Coordinator, Recreation and Community Services' Social Services program is serving an increasing number of unhoused individuals and families.

When emergency situations arise, such as extreme heat/cold or unsafe air quality as occurred during last year's fires, or when an individual's own medical conditions make it unsafe, the individual is temporarily housed in a hotel. The Social Services Coordinator works first with Santa Clara County to provide temporary hotel stays. However, if the County is unable to fulfill the request, the Social Services Coordinator works with Milpitas Police Department to underwrite hotel stays using money from a one-time grant.

Donations, such as the one offered by Robson Homes, allow the City to provide safe temporary housing for Milpitas residents in extreme need.

Policy Alternative:

N/A

Fiscal Impact:

The donation monies would be deposited into Recreation and Community Services Social Services holding account and transferred into the Recreation and Community Services operating budget when emergency housing funding currently in Police budget is expended. The \$5,000 will be appropriated from donations to community promotions in FY21-22.

California Environmental Quality Act: N/A

N/A

Recommendations:

Accept a \$5,000 donation from Robson Homes to Recreation and Community Services' Social Services Programs for the purpose of providing emergency housing for unhoused persons. Approve appropriation of \$5,000 from donations to community promotions for FY21-22.

Attachments:

1. Budget change form

☐ **Check if City Council Approval required.****Meeting Date:** April 20, 2021

Requested by:	Department Head: Renee Lorentzen	Date: April 20, 2021
Reviewed by:	Finance Director: Lauren Lai	Date: April 20, 2021
Date approved by City Council, if required:		Confirmed by:

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LarForm 30-222 (Rev. 1/92)