

AN ORDINANCE NO. 837: Third and Final Reading for the FY 27 Budget Year

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2027.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:
- a. General Fund

b. Grants

c. One Cent

d. Enterprise

e. Impact

f. Wildland Fire

\$5,399,550.00

\$77,000.00

\$1,400,000.00

\$3,690,000.00

\$165,000.00

\$100,000.00

Total Revenue:

\$10,831,550.00

2. That the actual expenditures for the current fiscal year are as follows:
- a. Fiscal Year 2027 Actual Expenditures:

\$10,831,550.00

3. That the actual expenditures for the 2027 budget year are as follows:

|                       |                |                       |                 |
|-----------------------|----------------|-----------------------|-----------------|
| Administration        | \$319,303.00   | Enterprise Admin      | \$544,344.00    |
| Non Departmental      | \$514,885.00   | Fleet Enterprise      | \$121,145.00    |
| City Council          | \$110,911.00   | Water Distribution    | \$452,229.00    |
| Municipal Courts      | \$148,806.00   | Water Treatment       | \$715,963.00    |
| Community Service     | \$154,322.00   | Sewer Department      | \$1,077,278.00  |
| Police Department     | \$2,253,349.00 | Sanitation Enterprise | \$779,041.00    |
| I.T. Department       | \$286,826.00   |                       |                 |
| Fire Department       | \$1,191,312.00 |                       |                 |
| Community Development | \$165,065.00   | Impact                | \$165,000.00    |
| Streets Department    | \$120,656.00   | Grants & Loans        | \$77,000.00     |
| Shop Department       | \$108,631.00   | One Cent              | \$1,400,000.00  |
| Parks Department      | \$95,484.00    | Wildland              | \$30,000.00     |
|                       |                | Total                 | \$10,831,550.00 |

PASSED ON FIRST READING ON MAY 12, 2026.

PASSED ON SECOND READING ON MAY 26, 2026.

PASSED ON THIRD AND FINAL READING ON JUNE 9, 2026.

Leah Juarez, Mayor

Sara McCarthy, Council

Cherie Butcher, Council

ATTESTED

Sarah Osborn, City Clerk

Tim Sutherland, Council

Bradley Neumiller, Council