

AN ORDINANCE NO. 821: FIRST READING for the FY 26 Budget Year

APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2026.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:
- a. Fiscal Year 2026 General Revenue Fund

b. Grants & Loans

c. One Cent & Special Revenue

d. Enterprise Funds

e. Impact Fund

f. Wildland Fire

\$5,496,469.00

\$0.00

\$1,400,000.00

\$3,245,000.00

\$0.00

\$100,000.00
- Total Revenue:

\$10,241,469.00
2. That the actual expenditures for the current fiscal year are as follows:
- a. Fiscal Year 2025 Actual Expenditures:

\$10,558,088.00

3. That the actual expenditures for the 2025 budget year are as follows:

Administration	\$435,150.00	Streets	\$127,278.00
Non Departmental	\$507,964.00	Impact	\$0.00
City Council	\$119,471.00	Shop Department	\$116,025.00
Grants & Loans	\$0.00	Parks Department	\$99,530.00
Municipal Courts	\$162,763.00	Water Department	\$393,775.00
Community Service Division	\$157,431.00	Water Treatment Plant	\$669,002.00
Police Department	\$2,330,921.00	Sewer Department	\$992,058.00
I.T. Department	\$279,377.00	Sanitation Department	\$683,956.00
Fire Department	\$1,128,475.00	One-Cent Projects	\$1,398,460.00
Community Development	\$370,404.00	Wildland Fire	\$27,250.00
Enterprise Administration	\$465,068.00		
Fleet Enterprise	\$93,730.00	Total	\$10,558,088.00

PASSED ON FIRST READING ON _____ OF _____ 2025.
PASSED ON SECOND READING ON _____ OF _____ 2025.
PASSED ON THIRD AND FINAL READING ON _____ OF _____ 2025.

Leah Juarez, Mayor

Sara McCarthy, Council

Cherie Butcher, Council

Bradley Neumiller, Council

Tim Sutherland, Council

ATTESTED

Sarah Osborn, City Clerk