

AN ORDINANCE NO. 779: Third Reading for the FY 23 Budget Year

AMEND ORDINANCE 767, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2023.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

- a. Fiscal Year 2023 General Revenue Fund \$4,138,192.00
- b. One Cent & Special Revenue \$4,487,502.00
- c. Enterprise Funds \$2,917,850.00

Total Revenue: **\$11,543,544.00**

2. That the actual expenditures for the current fiscal year are as follows:

- a. Fiscal Year 2023 Actual Expenditures: **\$11,543,544.00**

3. That the actual expenditures for the 2023 budget year are as follows:

Administration	\$938,429.00	Streets	\$121,402.00
General Government	\$95,703.00	Public Works Shop	\$148,688.00
Grants & Loans	\$0.00	Parks Department	\$106,252.00
Administration Enterprise	\$455,709.00	Water Department	\$264,562.00
Community Service Division	\$209,194.00	Water Treatment Plant	\$613,797.00
Police Department	\$1,735,678.00	Sewer Department	\$523,189.00
I.T. Department	\$157,394.00	Sanitation Department	\$548,353.00
Fire Department	\$919,392.00	Courts	\$165,032.00
Community Development	\$325,590.00	Admin Shop Enterprise	\$253,000.00
One Cent Projects	\$3,962,180.00	Total	\$11,543,544.00

PASSED ON FIRST READING ON _____ OF _____ 2022.

PASSED ON SECOND READING ON _____ OF MAY 2022.

Seth Coleman, Mayor

Sara McCarthy, Council

Darla R. Ives, Council

James Hollander, Council

Bradley Neumiller, Council

ATTESTED

Christine Trumbull, City Clerk