

AN ORDINANCE NO. 791: First Reading for the FY 24 Budget Year

ORDINANCE 791, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS,
WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS,
WYOMING FOR THE FISCAL YEAR 2024.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING, after public hearing
being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

a. Fiscal Year 2024 General Revenue Fund	\$5,493,727.00
b. Grants & Loans	\$4,355,780.00
c. One Cent & Special Revenue	\$1,500,000.00
d. Enterprise Funds	\$2,965,000.00
e. Impact Fund	\$150,000.00

Total Revenue: **\$14,464,507.00**

2. That the actual expenditures for the current fiscal year are as follows:

a. Fiscal Year 2024 Actual Expenditures:	\$14,567,997.00
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3. That the actual expenditures for the 2024 budget year are as follows:

Administration	\$421,623.00	Streets	\$130,030.00
Non Departmental	\$649,193.00	Impact	\$150,000.00
City Council	\$115,471.00	Public Works Shop	\$154,188.00
Grants & Loans	\$4,355,780.00	Parks Department	\$99,279.00
Administration Enterprise	\$419,123.00	Water Department	\$446,004.00
Community Service Division	\$217,499.00	Water Treatment Plant	\$644,546.00
Police Department	\$2,087,474.00	Sewer Department	\$552,278.00
I.T. Department	\$320,109.00	Sanitation Department	\$588,074.00
Fire Department	\$1,067,027.00	Courts	\$214,045.00
Community Development	\$346,279.00	Admin Shop Enterprise	\$89,975.00
One Cent Projects	\$1,500,000.00	Total	\$14,567,997.00

PASSED ON FIRST READING ON _____ OF _____ 2023.

PASSED ON SECOND READING ON _____ OF _____ 2023

Leah Juarez, Mayor

Sara McCarthy, Council

Cherie Butcher, Council

Bradley Neumiller, Council

Tim Sutherland, Council

ATTESTED

Christine Trumbull, City Clerk