



Caselle® Software & Services Proposal

Town of Mills, WY

May 19, 2023
(Valid for 150 days)

From:

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Caselle[®] Software & Services Proposal
Town of Mills, WY
May 19, 2023

Proposal Summary

Total Software License	\$19,000
Special Consideration Discount	<3,800>
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Net Software License	\$15,200
Total Training	3,350
Total Setup	3,000
Total Conversion	100
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Total Investment	\$21,650
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A deposit of 50% of the total proposal price is required with order. The remaining balance will be due upon completion of training.

Software Assurance will increase by \$485 per month.

I have read and agree to all terms & conditions proposed herein.

Signature

Printed Name & Title

Date

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Proposal Detail

<i>Caselle®</i> Application Software	License Fees	Training	Setup	Conversion	Total
Community Development Suite	-	-	-	-	-
Permitting	\$8,000	\$1,125	\$1,000	\$100	\$10,525
Online Mapping	-	-	-	-	-
Planning & Zoning	5,000	1,125	1,000	-	7,125
Approvals & Notifications	3,000	550	500	-	4,050
Code Enforcement	3,000	550	500	-	4,050
Sub Total	\$19,000	\$3,350	\$3,000	\$100	\$25,450
Special Consideration Discount	(3,800)	-	-	-	(3,800)
Grand Total	\$15,200	\$3,350	\$3,000	\$100	\$21,650

Note: The training will take place online.

Community Development Setup

- Setup services will assist customers in initial software configuration such as codes, rates, permit types, fees, etc. A representative will provide consulting and software setup via telephone and email prior to product shipping. All parcel data and current owner information will be entered when submitted in the requested format. Property Parcel Data does not include data export from any other system or custom conversion. Property information will need to be entered into the Caselle Load Table by the customer.
- If customer completes the Caselle Load Tables for Property and Owner, Contractor and open Permits, there will be no conversion charges.
- If Caselle Load Tables are not used and data is submitted in another format, there will be a \$2.00 charge per property, contractor, open permit record, and historical record in addition to the setup fee.

Data Conversion

- All property and owner parcel data will be entered when submitted in the requested format.
 - No Open Permits will be converted. The City will be trained on how to enter in their Open Permits.
 - No Contractor information will be converted. The City will be trained on how to enter in their Contractor information.
 - All needed forms will be billed at the rate of \$100 per form. Forms that have multiple pages will be billed \$100 for each additional page included in the form.
 - If the City needs additional help or extensive training converting their data, this will be billed at \$145 per hour.
- 50 properties are included**

