

AN EMERGENCY ORDINANCE NO. 744: FY 21 APPROVED BUDGET

AMEND ORDINANCE 701, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE TOWN OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE TOWN OF MILLS, WYOMING FOR THE FISCAL YEAR 2021.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

- a. Fiscal Year 2021 General Revenue Fund \$4,369,420.92
- b. One Cent & Special Revenue \$1,666,000.00
- c. Enterprise Funds \$2,200,000.00

Total Revenue: **\$8,235,420.92**

2. That the estimated total expenditures for the current fiscal year are as follows:

- a. Fiscal Year 2021 Anticipated Expenditures: **\$8,235,420.92**

3. That the estimated available expenditures for the 2021 budget year are as follows:

Administration	\$576,368.00	Streets	\$123,339.00
General Government	\$80,100.00	Public Works Shop	\$144,891.00
Grants & Loans	\$30,000.00	Parks Department	\$113,903.00
Administration Enterprise	\$381,996.00	Water Department	\$181,833.00
Community Service Division	\$169,984.00	Water Treatment Plant	\$540,004.00
Police Department	\$1,730,108.92	Sewer Department	\$570,284.00
I.T. Department	\$157,049.00	Sanitation Department	\$457,372.00
Fire Department	\$795,750.00	Courts	\$167,325.00
Community Development	\$280,603.00	Admin Shop Enterprise	\$68,511.00
One Cent Projects	\$1,666,000.00	Total	\$8,235,420.92

**PASSED, APPROVED AND ADOPTED AS AN EMERGENCY ORDINANCE ON
THIS _____ DAY OF _____, 2020**

Seth Coleman, Mayor

Sara McCarthy, Council

James Hollander, Council

Darla R. Ives, Council

Ronald Wales, Council

ATTESTED

Christine Trumbull, Town Clerk