

August 8, 2023

SUBJECT: Establishing New Rates for Water and Sanitation Services.

Recommendation

That Council, by resolution, adopt revisions to the current utility rates to become effective September 1, 2023.

• Residential & Commercial Water:

- Minimum Charge
 - Current: \$9.45 per month
 - Starting September 1, 2023: \$11.50 per month
- ^o Volume Rate Current (Over 1500 gal.)
- ° Volume Rate Starting September 1, 2023 (Over 2,000 gal.)
 - Current: \$4.25 per thousand gallons consumed thereafter (Same)

• Out of City Residential & Commercial Water:

- o Minimum Charge
 - Current: \$14.18 per month
 - Starting September 1, 2023: \$15.50 per month
- ^a Volume Rate Current (Over 1500 gal.)
- ° Volume Rate Starting September 1, 2023 (Over 2,000 gal.)
 - Current: \$6.25 per thousand gallons consumed thereafter (Same)

WATER FEE SCHEDULE				
SERVICE	FEE			
Service Initiation Fee:	\$ 20.00			
Utility Refundable Deposit	\$100.00			
Insufficient Fund Check Fee	\$35.00			
Delinquent Late Fee	\$20.00			
Water Turn-on Fee (excluding new accounts and emergency turn-ons)	\$30.00			
Misc. Meter Repair	Current Cost of Materials + \$50.00			
Hydrant Water	\$35.00 + \$6.00 for every 1,000 Gallons Consumed Thereafter			

• Monthly Commercial Trash Collection Fee:

The following are monthly rates for sanitation

# of pickups	95 gal.	300 gal.	2 yard	3 yard	4 yard
1	\$23.50	\$72.36	\$72.36	\$93.67	\$116.69
2			\$144.72	\$187.35	\$233.38
3			\$217.08	\$281.01	\$350.07
4			\$289.44	\$374.68	\$466.76
5			\$361.80	\$468.35	\$583.45

^{*}If the commercial customer does not own the container, a 20% increase is applied to the rate.

SANITATION FEE SCHEDULE				
SERVICE	FEE			
Additional 96 Gallon Toter (Per Unit)	\$ 12.00 Monthly Fee			
Additional 96 Gallon Toter Requested Pickup Service	\$15.00 Per Toter			
Special Permit Service (Door to Truck to Door)	\$5.00 Monthly Fee			
Habitual Customer Call Backs	\$15.00 Per Incident			
Violation of Bagging Ordinance	\$25.00 or \$50.00 Per Incident			
Extremely Dense or Heavy Waste	Double Fee			
Misc. Commercial Dumpster Repair (Customer Owned)	Current Cost of Materials + \$50.00			
Misc. Commercial Dumpster Repair (Leased)	Current Cost of Materials			

EXTRA COLLECTION

- Current: Every Week (Thursdays)
- Starting September 1, 2023: Every Other Week (Thursday)
 - Extra collections must be scheduled with City Hall, each week, before the day of collection.