

RESOLUTION NO. 4624

A RESOLUTION PURSUANT TO §7-6-4006 OF THE MONTANA CODE ANNOTATED, AUTHORIZING AMENDMENT OF FINAL BUDGET FOR FY 2024-2025 TO INCREASE THE BUDGETED AMOUNT IN VARIOUS FUNDS FOR VARIOUS UNBUDGETED REVENUES AND EXPENDITURES.

WHEREAS, the City of Miles City wishes to amend the budget for Fiscal Year 2024-2025 to increased appropriations as a result of several unanticipated revenues and expenditures related to the City of Miles City, as permitted by §7-6-4006 MCA;

AND WHEREAS, such amendment of the final budget will result in an overall increase in appropriation authority within multiple funds,

AND WHEREAS the provisions of §7-6-4006 MCA require public hearing upon any budget amendment resulting in an overall increase in appropriation authority,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Miles City, Montana as follows:

The appropriations for the Final Budget for Fiscal Year 2024-2025 shall be increased in the following amounts:

<u>FUND/ACCOUNT</u>	<u>DESCRIPTION</u>	<u>REVENUE</u>
1000-344010 (101000)	Training Reimbursement	\$500
1000-342022 (101000)	Fire Contract Revenue	(\$45,399)
2701-342022 (101000)	Fire Contract Revenue	\$45,399
2850-362020 (101000)	State Reimbursement	\$26,000
2850 335080 (101000)	Grant from Prior year	\$87,000
2880-365035 (101000)	Excess Library funding	\$349,000
3000-311010 (101000)	GO Bond Tax Revenue	\$522,086
1000-337000 (101000)	Local Body Cam Grant	\$2,375
1000-337000 (101000)	DUI Task Force Reimbursement	\$4,208
1000-341030 (101000)	DCI OT Reimbursement	\$1,210
1000-334004 (101000)	OT STEP Grant	\$1,535
5610-343062 (101000)	Excess Aviation Fuel Revenue	\$307,000
5610-331129 (101000)	Unanticipated FAA Grant	\$100,000

Total Revenue increased in various funds \$1,400,914

<u>FUND/ACCOUNT</u>	<u>DESCRIPTION</u>	<u>EXPENSE</u>
1000-021-420140-370	Animal Control Training	\$500
2520-108-430233-230	Paved Oasis parking lot (has cash)	\$104,392

2850-105-420140-220	State Reimbursement	\$26,000
1000-005-420140-220	Local Body Cam Grant	\$2,375
1000-005-420140-111	DUI Task Force Reimbursement	\$4,208
1000-005-420140-121	DCI OT Reimbursement	\$1,210
1000-005-420140-121	OT STEP Grant	\$1,535
5610-087-430300-363	Repairs from windstorm	\$12,906
1000-006-410300-350	Unbudgeted Elevator repair	\$500
1000-008-411230-350	Move elevator repair to Court	(\$500)
1000-001-410200-345	Telephone 3 Month Double Charge	\$239
1000-003-410500-345	Telephone 3 Month Double Charge	\$344
1000-004-411100-345	Telephone 3 Month Double Charge	\$378
1000-005-420140-345	Telephone 3 Month Double Charge	\$1,266
1000-007-420460-345	Telephone 3 Month Double Charge	\$846
1000-009-410540-345	Telephone 3 Month Double Charge	\$165
1000-021-440600-345	Telephone 3 Month Double Charge	\$235
1000-036-411020-345	Telephone 3 Month Double Charge	\$105
1000-201-431200-345	Telephone 3 Month Double Charge	\$150
2394-018-420531-345	Telephone 3 Month Double Charge	\$254
2510-107-430220-345	Telephone 3 Month Double Charge	\$482
2520-108-430220-345	Telephone 3 Month Double Charge	\$250
5210-025-430510-345	Telephone 3 Month Double Charge	\$183
5510-010-420730-345	Telephone 3 Month Double Charge	\$463
2820-034-521204-820	Received Excess funding	\$21,721
2880-112-460100-360	Excess Library funding	\$200,536
3000-007-490500-662	GO Bond Loan Payment (has cash)	\$80,000
3000-007-490500-663	GO Bond Laon Payment (has cash)	\$98,625
4005-501-420140-366	Equip Vehicle (Cash available)	\$4,895
5610-087-430300-930	FAA Grant & excess cash available	\$270,000
5610-087-430300-237	Unanticipated excess fuel sales	\$225,000

Total expense increased in various funds \$1,059,263

BE IT FURTHER RESOLVED that a public hearing shall be held on the above proposed amendment to the Final Budget for Fiscal Year 2023-2024 on the 13th day of August, 2024, at 6:00 p.m. in the City Council Chambers at City Hall, Miles City, Montana. The City Clerk shall cause notice of such hearing to be published in the Miles City Star, in accordance with §7-1-4128 MCA, at least 2 times with at least 6 days separating each publication.

SAID RESOLUTION READ AND PUT UPON ITS FINAL PASSAGE THIS 12TH DAY OF AUGUST, 2025.

Dwayne Andrews, Mayor

ATTEST:

Mary Rowe, City Clerk

SAID RESOLUTION FINALLY PASSED AND ADOPTED BY A DULY
CONSTITUTED QUORUM OF THE CITY COUNCIL OF THE CITY OF
MILES CITY, MONTANA, THIS 26TH DAY OF AUGUST, 2025.

Dwayne Andrews, Mayor

ATTEST:

Mary Rowe, City Clerk