

Public Works Department Staff Report

3/10/26 Council Meeting

- Wibaux Park Fountain- SLIP grant-AWARDED
 - Grant amount=\$328,958 for fountain
 - Local match=\$124,792, approved by council in 26/27 budget, this is to cover the sidewalk, tree removal from City ROW and street widening.
 - TOTAL=\$453,750
 - \$7,500 was collected through a fundraiser, years ago, from citizens who purchased bricks. These bricks will be placed somewhere along the fountain.
 - Plans completed, Projected start date of May 2026, weather dependent. There has been some additional cost that have come up due to changes in sidewalk placement and inspections of the project.
- Connors Stadium-Urban Renewal grant-AWARDED-\$180,000 project cost
 - Tif Grant amount=\$97,920
 - Connors/MCYBA-\$54,600
 - MCC-\$15,000
 - Local match=\$ 12,480
 - Work started on Monday, February 2nd, there will be some additional cost due to the construction of the poles, not what we expected.
- North side walking path-TSEP-AWARDED
 - Grant amount=\$957,111
 - Local match=\$148,354, in budget approved by council
 - TOTAL=\$1,105,463
 - This is a project done by MDOT, still out at least a year.
- Yellowstone Levee-Phase I-Resiliency Fund-DES-AWARDED
 - Grant amount=\$484,000
 - TOTAL=\$484,000
 - Currently work on, this is a very small step in a large project.
- Yellowstone Levee-Phases II and III-applied for Congressionally Directed Spending (CDS) with Sheehy's office.
 - Grant amount requested=\$1,200,000
 - Local match=\$375,000, we will be applied for other grants to help with, hopefully, offset this portion.
 - TOTAL project cost=\$1,375,000
- Stormwater Prelim. Report-RRGL-AWARDED
 - Grant amount=\$40,000
 - Local match=\$30,000, have applied to MSEP awaiting grant approval.
- Bid Opening for 800 Main behind the Saddlery, Urban Renewal approved match of \$50,000, on 2/10 council meeting for final approval, bid opening 3/10/26.
- Bid Opening for street paving on S. Montana and Roosevelt, 3/10/26.
- Planning and design for final phase of Darling Addition project, S. Jordan. Working in conjunction with Public Utilities Department.

- ADA's along Roosevelt before paving crew comes in.
- Curb along Anderson park
- Working with MCC on drainage issues along Dickinson.
- Assisting MDOT with Leighton street project, as needed.
- Various other smaller projects and continued maintenance.
- Parks is currently doing maintenance on equipment in preparation for spring and summer. Removed trees in Wibaux Park for fountain and one along Oasis. As of right now there is money to open the Splash pad, Frog pool and Oasis for the 25/26 FY. No big projects estimated for parks other than Connors roof.
- Parks-contacted leisure pool and spas about testing the pool lines for the Frog. They will fill the pipes with water, use special listening device to find any leaks (if needed) and pin point any potential leaks. We will have to wait until we are able to get the water turned on, sometime in late March or mid-April. Total Cost is estimated at \$1,500.00.

Upcoming Training

- March 17 & 18th-Functional Exercise-Flood Event
- March 23rd to 25th-Montana Rural Water Conference-Billings